



Lloyds TSB | Foundation for England and Wales

25 years dedicated to working with charities helping disadvantaged people across England and Wales

List of Grants

July – December 2011

Grants made by the Lloyds TSB Foundation for England and Wales from July to December 2011

Within each area charities are listed alphabetically

	PAGE(S)	NUMBER OF GRANTS	TOTAL APPROVED £
Merseyside Cheshire & Manchester	1 to 3	27	841,400
Devon, Cornwall & Somerset	4 to 6	24	517,500
East of England & London	7 to 12	44	1,288,100
South East & London	13 to 15	25	767,300
Lancashire, Cumbria & Manchester	16 to 18	28	734,800
East Midlands	19 to 21	25	652,400
Wales	22 to 24	28	675,100
North East & North Yorkshire	25 to 28	34	900,800
South Central & London	29 to 33	38	1,155,100
West of England	34 to 35	15	425,800
West Midlands	36 to 38	32	1,101,470
Yorkshire & the Humber	39 to 41	32	1,018,900
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		352	10,078,670

GRANTS MADE IN MERSEYSIDE, CHESHIRE AND MANCHESTER

LOCATION/CHARITY	WHAT WE FUNDED	£
CHESHIRE		
Ellesmere Port & Neston Chester and District Federation of the Blind	the salary of the Volunteer Co-ordinator	20,000
Vale Royal Cheshire Carers Centre Mid Cheshire MIND	the salary and on costs of an Outreach Worker plus travel costs the salary of the Learning Support and Development Officer, management and training costs	25,800 26,400
GREATER MANCHESTER		
Salford Irish Community Care	the salary and on costs of a part time Co-ordinator responsible for running the two Wellbeing Groups in Salford and Trafford, overheads and rent	24,900
Stockport The Wellspring (Stockport)	the salary of the Project Co-ordinator	35,000
Tameside Khush Amdid Tameside Oldham and Glossop MIND	the salary costs of the Development Worker the salary and on costs of a part time FAST Co-ordinator	24,000 26,400
Warrington St Joseph's Family Centre Warrington Disability Partnership Warrington Womens Aid	the salary and on costs of the Centre Manager the salary and associated costs of a Volunteer Development Co-ordinator the salary of the Children's Worker and utility costs (gas, electricity, water)	40,000 25,000 34,800

LOCATION/CHARITY	WHAT WE FUNDED	£
MERSEYSIDE		
Knowsley		
Halewood Youth in Community Centre	the salary costs of the Centre Manager (including recruitment)	41,000
The Apples Trust	the salary and on costs of the Community Projects Co-ordinator and volunteer training and expenses	45,000
St Helens		
ACYP Centre	the salary costs of the Centre Co-ordinator as well as core costs including electricity, gas, water and cleaning	20,000
Rape and Sexual Abuse Support Centre	Sessional Facilitators' fees, room hire, running costs for the delivery of support groups for women and men affected by sexual violence	24,900
Shopmobility St Helens	the salary of the Training and Communication Support Worker	30,000
Liverpool		
Anthony Walker Foundation	the salary and on costs of the Victim Support Worker (children and families)	25,000
Asylum Link Merseyside	the salary costs of the Centre Manager	50,000
Liverpool Community Spirit	the salary of the Co-ordinator	20,000
Merseyside Refugee Support Network	the costs of the ESOL for Integration Programme including the salaries of Sessional Workers, room hire, resources, stationery and expenses and project management and monitoring costs	20,000
Wirral		
Zero Centre (Merseyside)	the salary and on costs of the Centre Manager	40,000
Sefton		
Sefton OPERA	the salary costs of the Organisation Manager including staff travel, training, expenses, activities and on costs	40,000
Sefton Women & Children's Aid	the salary and on costs of an Adult and Family Services Officer	44,200

LOCATION/CHARITY	WHAT WE FUNDED	£
St Helens		
Disability Advice and Information St Helens	the salary and on costs of a Disability Support Officer and contribution towards admin costs	45,000
Wirral		
Catholic Children's Society (Shrewsbury Diocese)	a community based Seasons Growth Programme in Wythenshawe (the salary of the Grief Support Worker to deliver the programme)	25,000
Home-Start Wirral	salary and on costs of a Data Input Clerk, volunteer training and expenses	35,000
Wirral Change	the salary of the Employment Outreach Support Worker, rent and running costs	30,000
NATIONAL PROJECTS		
Amy and Friends	the salary of the Family Support Worker	24,000
27 grants totalling		<u>841,400</u>

GRANTS MADE IN DEVON, CORNWALL AND SOMERSET

LOCATION/CHARITY	WHAT WE FUNDED	£
CORNWALL		
Carrick		
Cornwall Women's Refuge Trust	salary of a Volunteer Co-ordinator including management, recruitment, training, travel, volunteer expenses, IT, marketing and evaluation	24,500
Freshfield Service Limited	the salary costs of the Service Manager	25,000
Kerrier		
Mustard Seed (SW) Ltd	the salary of the Development Manager	22,000
West Cornwall MIND Befriending Scheme	the salary costs of the Development Manager	22,000
North Cornwall		
Bufferzone	volunteer transport costs	10,000
Launceston Community Transport	the salary of the part time Transport Co-ordinator and rent	10,000
Mind Restormel Association for Mental Health	the salary costs of the CEO	23,000
Penwith		
Disability Cornwall & Isles of Scilly	the salary and on costs of a part time On Line Services Administrator to develop and maintain the organisation's web based services plus direct expenditure, additional staff costs, accommodation and administration	25,000
Restormel		
Newquay Pre School	the salary costs of the Special Educational Needs Co-ordinator and translation costs	15,000
DEVON		
Exeter		
Stop Abuse For Everyone	the salary of the Manager	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
South Hams Saltstone Caring Ltd	the salary of the Project Co-ordinator	16,000
Mid Devon Sunningmead Community Association	the core costs of the Community Centre including the salaries of the job shared Centre Manager, the Caretaker, the Administrator and utility costs	14,500
North Devon Community Action (North Devon)	the costs of the Healthy Living Project including salaries and on costs of the Service Worker and the Healthy Living Sessional Worker, travel, venue hire, ingredients, equipment and certificates	20,000
North Devon Women's Aid	the salary of the Chief Executive	36,000
Westward Pathfinder	the salary costs of the Project Manager	25,000
Plymouth Pelican Childrens Centre Welcome Hall Ltd	salary costs of the Communication, Language and Behaviour Practitioner salary of the Assistant Centre Manager and volunteer and staff training	30,600 16,000
Teignbridge Socops	the Socops Youth Club - the salary costs of the Socops Co-ordinator, Play Leader and Playworker	15,000
SOMERSET		
Mendip Somerset & Wessex Eating Disorders Association	the salary costs of the Client Services Manager including training	24,000
North Somerset Somewhere To Go	the salary costs of the Catering Co-ordinator and meal expenses for the homeless project	16,400

LOCATION/CHARITY	WHAT WE FUNDED	£
South Somerset Voluntary Sector Training Alliance	the salaries of the Community Officer and Trainer and Manager, event costs and travel expenses	20,000
Taunton Deane Taunton Association for Neighbourhood Care Taunton Voluntary Action Volunteer Centre	the salary costs of the Manager salary of a part time Community Outreach Worker to set up an Outreach Volunteering Programme aimed at women in the Halcon Area of Taunton	24,000
The Albemarle Ltd	the salary of the Project Worker	19,500
		24,000
	24 grants totalling	<u>517,500</u>

GRANTS MADE IN THE EAST OF ENGLAND AND LONDON

LOCATION/CHARITY	WHAT WE FUNDED	£
CAMBRIDGESHIRE		
Cambridge		
Cambridgeshire Deaf Association	the salary of the Community Manager	32,000
Lifecraft	the Shame No More Project - including salaries and project, admin and management costs	40,000
The Meadows Children & Family Wing	the costs of two Freedom Programmes including the salaries and NI costs of the Family Support Worker, Project Manager, Creche Worker, Office Administrator, rent of rooms, office expenses and course resources	23,400
Fenland		
The Rosmini Centre Wisbech	the salary costs of the Centre Development Manager and the Migrant Co-ordinator	45,700
Young People March	the salaries of the Senior Youth Worker, Junior Youth Worker and Cleaner for the NEET young people drop in service	21,900
Huntingdonshire		
Link to Change	salary and on costs of the Administrator, rent, utilities and insurance costs	29,000
Peterborough		
CAB Peterborough	the salary costs of the Migrant Project Outreach Worker and on costs, including management/supervision, training, travel, interpretation and a contribution to overheads	38,100
CVS Peterborough	the costs of the Support Project for Unemployed People including the salaries of the Client Support Worker and Client Advisor, volunteer expenses and training, service, management and admin costs	39,700

LOCATION/CHARITY	WHAT WE FUNDED	£
ESSEX		
Basildon Pathfinders Blind & Partially Sighted Group	the volunteer and transport costs	3,000
Colchester Colchester Emergency Nighshelter	the Lifeskills Project - costs of staffing, training and consumables	25,000
Harlow Harlow Team Activity Group	rent, volunteer expenses and administration costs	13,000
Tendring Jaywick Community Resource Centre	the Lunch Club - hall hire, lunch club volunteer expenses, computer classes	14,400
Tendring Crossroads - Caring for Carers	the salary and NI costs of the Care Manager/Finance Officer	40,000
Teen Talk Harwich	the Early Intervention Project for young parents with mental health and relationship issues - the salary of a Support Worker, advertising and PR costs, office and event costs	25,800
Thurrock Thurrock MIND	the salary of a Gardening/Training Support Worker and a contribution to rent and utilities, administration and health and safety costs	37,200
HERTFORDSHIRE		
Dacorum DENS (Dacorum Emergency Nigh Shelter)	the salary and NI costs of the Day Centre Project Worker	50,000
Hertsmere Hertsmere Community Transport	the salary of a Driver	30,000

LOCATION/CHARITY	WHAT WE FUNDED	£
North Hertfordshire Headway Hertfordshire	HABIT (Helping Acquired Brain Injury Together) cost of the OT service contract, management and admin, volunteer costs, promotion and publicity	37,300
Stevenage Hertfordshire Personal Assistance Support Service (PASS)	overhead costs including rent and utilities relating to the Job Forum, Work Experience and Apprenticeships	34,600
INNER LONDON		
Hackney Balik Arts	the rent, volunteer expenses and office costs	20,000
Black and Ethnic Minority Working Group	the salaries of two Sessional Community Advocates and a contribution to the Director's costs	20,100
Hackney Bangladeshi Cultural Association	the salary of the Project Manager, insurance and accounting fees, venue hire, utility bills, materials and stationery and publicity costs	27,000
Hackney Chinese Community Services	the salary of the Centre Manager including NI	40,000
Hackney Migrant Centre	the salary of the Centre Co-ordinator and the costs of Legal Advisors for the immigration and welfare advice service	30,000
Tickva	the salaries of the Project Co-ordinator and Administrator and rent	31,200
Haringey Back to Earth Projects	the cost of the ASDAN training and session Tutor	40,000
Mind in Haringey	the salary of the Advocate Co-ordinator, telephone, volunteer, training and supervision costs	50,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NORFOLK		
Breckland Garden Science Trust	the course tutor sessional costs, the salary of the Volunteer Support Worker, preparation and administration costs, overheads and management and supervision costs	21,600
Broadland Jubilee Family Centre	Sycamore Tree Project - the salary of the Community Liaison and General Manager, refreshments, volunteer travel expenses, utilities and materials	8,000
North Norfolk Yesu	sessional costs, rent, utilities, rates, telephone, internet and admin costs to deliver support in Melton Constable	16,700
Norwich Norwich & District Carers Forum	the salary and on costs (including recruitment) of a part time Young Carers Support Worker to organise and develop the Young Carers Support Groups as well as training and expenses costs	30,800
South Norfolk Solo Housing (East Anglia) Ltd	the salary costs of the Project Worker including travel and overheads	28,200
OUTER LONDON		
Barnet Age UK Barnet	the salary costs of the Benefits Adviser	40,000
The Larches Trust	the salary and NI costs of the CEO	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Enfield Mind in Enfield	costs of a Turkish speaking counselling service including the salary of the Turkish Speaking Administrator, expenses, training and supervision costs	50,000
Havering Mardyke Community and Youth Association	the salary of tutors for the IT classes	12,000
Redbridge Muslim Women's Welfare Association	the salary costs of the Project Manager, Dress Making Tutor including admin costs and rent	16,200
Redbridge Panjabi Sabhiachrik	salary and NI costs of a part time Manager for the Women's Health Project	33,600
Uniting Friends	the costs of the Out There and In Control Project including tutor, running, management and evaluation costs	42,100
Waltham Forest African Caribbean Women's Development Centre	the salary of the part time Director	20,000
SUFFOLK		
Ipswich Bangladeshi Support Centre	the costs of the Family Support Project including salaries and project costs	12,000
Suffolk Coastal Young People Taking Action	the costs of the employment project for NEET young people including the salary of the Senior Youth Worker, premises, overheads, training, resources, management, admin and fundraising costs	23,500

LOCATION/CHARITY

WHAT WE FUNDED

£

NATIONAL PROJECTS

ActOne ArtsBase

the DanceBase Programme - staff costs, rent, marketing and office costs

19,000

Women in Secure Hospitals

the costs of the Intensive Support Service including the salary and on costs of the Intensive Support Service Manager, volunteering training, supervision and expenses and office and management costs

36,000

44 grants totalling 1,288,100

GRANTS MADE IN THE SOUTH EAST AND LONDON

LOCATION/CHARITY	WHAT WE FUNDED	£
EAST SUSSEX		
Hastings		
Bohemia Trust	utility costs, consumables for the drop in centre and administration costs	5,000
Gizmo the DIY Theatre Company	core costs including rent, running costs, utilities, insurance and volunteer expenses	22,500
INNER LONDON		
Lambeth		
Brixton Road Youth Centre	the salary costs of a Youth Co-ordinator and Out of Schools Co-ordinator	20,000
Clapham Youth Centre	the salary of a part time Outreach Community Development Worker to oversee the use of the premises and to engage with the local community	40,000
Lambeth Law Centre	the salary costs of the Money and Welfare Benefits Advisor including accommodation, staff on costs and central costs distribution	40,000
National Association for People Abused in Childhood	the salary costs of a Criminal Justice Liaison Officer	35,000
Newham		
Bonny Downs Community Association	the salary of the part time Assistant Co-ordinator role (job share) for the Fit and Healthy Elders Project	50,000
Tower Hamlets		
Adeeg Community Centre	the salary costs of the Project Adviser	22,500
Community Advice and Support Scheme	the salaries of the two part time Volunteer/Project Co-ordinators	25,000
Jagonari Women's Educational Resource Centre	the salaries and on costs of the Projects Manager and the Projects Officer, project costs and overheads	40,000
Tower Hamlets Friends and Neighbours	the salary of the Volunteer Co-ordinator and associated costs (recruitment, CRB, training, travel and office costs)	36,900

LOCATION/CHARITY	WHAT WE FUNDED	£
Southwark		
Sierra Leone Refugee Welfare Association	the salary costs of the Community Development Worker	16,000
Southwark Pensioners Centre	the salary costs of the Community Outreach Worker	37,500
Stepping Stones Project Gateway Club	the costs of the Lead Tutor, Sessional Tutors and management/admin fees	8,000
KENT		
Dover		
Dover Deal and District CAB	the salary costs of the part time Mobile Advice Worker for the Pop Up Bureau and operating costs	47,000
Gravesham		
North West Kent CVS	the costs of the Home Support Projects including rent, salaries and training costs	40,000
Medway		
Medway and Swale Advocacy Partnership	the salary of the Advocacy Worker (specialising in minority ethnic communities), venue hire (including refreshments and speakers), leaflets (including translations), office costs	15,300
OUTER LONDON		
Bromley		
Relate Bromley	establishing Relate Bromley Domestic Violence Project - costs of Counsellors, training and supervision and a contribution to overheads	15,000
Croydon		
Mighty Men of Valour	the salary costs of the Executive Director	15,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Greenwich		
Her Centre	the cost of increasing the Administrator's hours to 30 per week	58,200
MOSAC	the costs of the Specialist Information and Advisory Project including the salary of the Specialist Information and Advice Manager, utilities, phone, postage, insurance, advertising, supervision and management costs	26,600
SURREY		
Epsom and Ewell		
Sunnybank Trust	the salaries of the Kites Club Manager, Advocacy Manager, Advocacy Manager, Friendship Scheme Manager and Sessional Workers, expenses, training, office/venue/equipment costs and management and publicity	35,000
Waverley		
Home-Start Farnham and Haslemere	the salary costs of the Co-ordinator	23,800
NATIONAL PROJECTS		
Dalit Solidarity Network UK	the salary of the Director	18,000
Stonewall	the salary costs of a Youth Co-ordinator and overheads	75,000
25 grants totalling		<u>767,300</u>

GRANTS MADE IN LANCASHIRE, CUMBRIA AND MANCHESTER

LOCATION/CHARITY	WHAT WE FUNDED	£
CUMBRIA		
Allerdale The Maryport Educational Settlement Limited	the costs of the Grow your Life Project including salaries of the Community Arts Worker Sessional Gardener and Psychotherapist and overheads	15,900
Barrow in Furness Drop Zone Youth Project	rent and maintenance costs	20,000
GREATER MANCHESTER		
Bolton Bolton Toy Library	the salaries of the Service Manager and the Support Worker for the Ethnic Minorities	22,000
Bolton Wanderers Community Trust	the sessional staff of the Kickz Project including facilities, travel, extra activity coach, kit, equipment and education	18,000
The Sycamore Project	the Director's salary	30,000
Westhoughton Visiting Service	the salary and on costs of the part time Assistant Co-ordinator	26,400
Manchester Commitment in Community	the salary costs of the Volunteer & Project Co-ordinator including on costs, office running costs, volunteer expenses, events and publicity	26,000
HomeStart Manchester North	the salary and on costs of the Co-ordinator	48,400
Manchester Chinese Centre	the salary and on costs of the Administrator	22,100
Manchester People First	the salary costs of the Senior Development Worker and the Development Worker including rent, volunteer expenses and core costs	30,700
South Manchester Law Centre	the salary costs of the Women's Rights and Women's Refugee Support Worker, interpretation, travel expenses & admin costs	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Oldham		
Oldham Support Group for Carers of Autism	the salary of the Activities Project Worker and core office costs	19,300
Werneth and Freehold Community Development Project	the salary and on costs of the Women's Development Worker, rent, running costs, resources, training, administration and management costs	35,900
Rochdale		
Rochdale Law Centre	the salary costs of the Housing Solicitor including outreach, travel, rent, insurance, office costs, supervision and management of projects	24,000
Wigan		
Wigan and Leigh People First	the running costs of the Tuesday Group which includes facilitation costs (salary of the Advocacy Co-ordinator), venue hire, printing, stationery & resources including a contribution towards overheads	20,000
Worsley Hall (Wigan) Community Resource Centre	the salary costs of the Centre Manager	20,000
LANCASHIRE		
Blackburn with Darwen		
Brook Blackburn	salary costs of the Boys and Young Men's Worker for the 'Ladvice' Project	21,000
East Lancashire Deaf Society	the salary costs of the Deaf Apprentice Manager	25,000
Nightsafe	the salary and on costs of two Youth Inclusion Workers	38,000
West Brookhouse Community Association	the costs of the Older People's Empowerment Project including the salary costs of the Session Worker, literature, event, evaluation, documentation and administration costs	20,000
Burnley		
Burnley Boys & Girls Club	the salary of the full time Club Leader	20,000
Fylde		
TramShed Theatre Company	the salary costs of three Art Practitioners including theatre hire, projections, professional tickets and posters	4,800

LOCATION/CHARITY	WHAT WE FUNDED	£
Hyndburn		
HomeStart Hyndburn	the salary of the Scheme Manager	25,000
Lancashire Wide Network for Minority Ethnic Women	the salary and on costs of the Community Development Officer	42,600
Lancaster		
Ceep Limited	the salary costs of a part time Youth and Community Development Officer	20,000
Rosendale		
Haslington Community Link	the salary costs of the Holistic Project Co-ordinator/Tutor, room hire, refreshments, publicity and materials	20,400
HomeStart Rosendale	the Co-ordinator's salary	20,000
NATIONAL PROJECTS		
Lesbian and Gay Foundation	the salary and on costs of the Wellbeing Officer including recruitment and overheads	59,300
28 grants totalling		<u>734,800</u>

GRANTS MADE IN THE EAST MIDLANDS

LOCATION/CHARITY	WHAT WE FUNDED	£
DERBYSHIRE		
Bolsover Elmton and Creswell Village	salary and on costs of the Centre Manager, travel, recruitment and training	40,000
Derby Derby Refugee Forum	the salary of the part time Administrator	15,000
Umbrella	the salary of the Transitions Co-ordinator for young people with a disability	30,000
Erewash Ilkeston Stroke Club	transport costs	3,800
High Peak The Farming Life Centre	the salary costs of the Centre Manager including project costs	16,000
LEICESTERSHIRE		
Charnwood The BACA Charity	the salary costs of the Rebuild Futures Team Leader	30,000
Leicester Braunstone Adventure Playground	the salary of the Special Needs Worker including NI costs	22,300
Leicestershire Employment for Autism Today	the cost of creating a new Befriending Service for young people and adults with Asperger Syndrome including the salary of a part time Befriending Service Co-ordinator, travel expenses and overheads	45,000
Whitwick Community Coffee Shop	the salary of the Training Manager	21,000

LOCATION/CHARITY	WHAT WE FUNDED	£
North West Leicestershire		
East Midlands Ryder-Cheshire Volunteers	the salary of the Branch Manager	18,000
MRC Community Action	the salary of a Supported Volunteering Co-ordinator and on costs including trainee clothing, volunteer transport costs and food hygiene courses	20,100
The Emerald Centre	the salary of the Vulnerable Elders Volunteer Co-ordinator, training, CRB, office admin and volunteer costs	33,000
LINCOLNSHIRE		
Lincoln		
Birchwood Access & Training Centre	the salary of the Manager and overheads	29,600
NORTHAMPTONSHIRE		
Wellingborough		
Daylight Centre Fellowship	core salaries of the Client Support Worker and Cleaner to enable the centre to open one additional day per week	25,000
NOTTINGHAMSHIRE		
Ashfield		
Nottingham & Nottinghamshire Advocacy Alliance	the salary costs of the Advocacy Business Manager	30,000
Bassetlaw		
Bassetlaw Association for Mental Health Ltd	the salary of the Volunteer Co-ordinator	25,000
Nottinghamshire Women's Aid	salary and pension costs of the Farr Centre Co-ordinator and travel costs	31,000
Broxtowe		
The Helpful Bureau	the salary of the Practical Services Co-ordinator	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Mansfield		
Mansfield Community and Voluntary Service (CVS) Ltd	the GOALS project including sessional worker and running costs on the Oak Tree Farm estate	25,000
Mansfield Family Life Centre	the salary costs of the Development Worker	12,000
Newark and Sherwood		
Newark & Nottinghamshire Child Think Children	the salary of a part time Administrative Assistant for Sue's Place	31,800
	the fieldwork costs, operational activity costs, management, overhead and rent for outreach work	15,000
Nottingham		
Hyson Green Youth Club	the salary, recruitment and on costs of the Centre Manager	45,000
The Signpost to Polish Success	the salary of the Information and Guidance Officer	23,800
NATIONAL PROJECTS		
First Movement	the costs of arts workshop for people with learning disabilities including the salary and on costs of the Project Co-ordinator, project, travel, transport and insurance costs	45,000
25 grants totalling		<u>652,400</u>

GRANTS MADE IN WALES

LOCATION/CHARITY	WHAT WE FUNDED	£
Bridgend Youth of Bettws	the salary and NI of a Youth Development Manager	35,100
Cardiff Minority Ethnic Women's Network	the salary of the Community Health Development Worker working with BME older women	30,000
Caerphilly The Disability Can Do Organisation	the salary and associated costs of an Engagement Officer who will implement a Community Engagement Programme	25,000
Carmarthenshire Carmarthenshire Breakthro'	staff costs (Co-ordinator, Play Leader and Playgroup Assistant) and running costs (travel, transport and utilities)	10,000
Carmarthenshire Youth and Children's Association	the salary and on costs of the Manager	40,000
Prime Cymru	the salary and associated costs of the Mentoring Co-ordinator including travel, contribution to overheads and management costs	27,800
Ceredigion Small World Theatre	the Social Inclusion Programme, including freelance/sessional worker costs, travel, room hire, material and management costs	15,000
Women's Aid Aberystwyth	staff training, staff delivery, counselling and office costs relating to the Freedom Programme and Recovery Toolkit Programme	18,100
Denbighshire Dial a Ride North Denbighshire	the salary of a full time Senior Administrative Officer as well as cost of stationery	21,200
Rape & Sexual Abuse Support Centre (North West Wales)	the salary costs of the part time Administrator and rent	35,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Flintshire Hope37 Youth Trust	the salary of the Project Director	25,000
Gwynedd Bangor & District Woman's Aid	the salary and on costs of an Outreach Worker to support the Arfon Community as well as office, travel, training and PR costs	43,500
O Ddrws I Ddrws Pwllheli Youth Project	core costs specifically rent and volunteer drivers' expenses	10,000
	the salary and associated costs of a part time Enrichment Volunteer Co-ordinator including courses, marketing, management and travel costs	22,000
Pembrokeshire Tanyard Youth Project	the salary of the Project Manager	30,000
West Wales Action for Mental Health	the salary of a part time Pembrokeshire Development Worker (service user involvement work)	21,800
Port Talbot CAB Neath Port Talbot	the salary and on costs of the Guidance Tutor, staff travel and management costs	29,600
Neath YMCA	the salary and employer NI costs of the Assistant Manager	30,000
View (Dove) Ltd	the salary of the Basic Skills/Educational Guidance Worker, room rental, travel, outreach, telephone, internet and stationery costs	29,300
Powys Age Concern Powys	the salary of an Information and Advice Officer	24,000
East Radnorshire Day Centre	the salary of the Administrator	10,000
Knighton and District	the salary costs of the Support Project Manager and volunteer training costs	14,000
Machynlleth Community Children	the delivery costs of providing services for children with additional care needs to include salary costs of a Nursery Care Co-ordinator, a Nursery Assistant and BILD training costs for all staff	19,500

LOCATION/CHARITY	WHAT WE FUNDED	£
Rhondda Cynon Taff		
Accessible Caring Transport Cynon Taff	the salary costs of the Executive Officer and Transport Co-ordinator	25,000
Follow Your Dreams	salary costs of part time Employment Support Officer within the Catch the Working Dream project, travel, equipment/stationery and telephone costs	24,700
Torfean		
The CoStar Partnership	the salary of a part time Enterprise Assistant, including NI costs, phone, utilities, stationery and training budget	17,000
Swansea		
DISCOVERSVS	the salary of the Development Worker and associated costs	20,000
FFOPS Family and Friends of Prisoners Group	the rent and a contribution to the salary of the Office Manager	22,500
28 grants totalling		<u>675,100</u>

GRANTS MADE IN THE NORTH EAST AND NORTH YORKSHIRE

LOCATION/CHARITY	WHAT WE FUNDED	£
CO DURHAM		
Derwentside		
The Lanchester Partnership Ltd	the hire costs of the minibus	16,000
Durham		
Brandon Carrside Youth and Community Project	the salaries of the Support Youth Worker, Administrator and Caretaker	24,900
St Andrews Youth Club Brandon	the salaries of two part time Youth Workers and two part time Auxiliary Workers	16,500
Easington		
Easington District Carers Support	the salary of the Parent Carer, Carer Support Worker	30,000
East Durham CAB	the salary costs of the Volunteer Co-ordinator and the Monitoring and Finance Officer	37,000
East Durham Positive Inclusion Partnership	the salary of the Manager	30,000
We Live Here 2	the salaries of two part time Youth Workers	20,000
Middlesbrough		
CAB Middlesbrough	the salary costs of the Mental Health Advice Worker	40,000
Redcar and Cleveland		
East Cleveland Youth Yousing Trust	core costs including salaries of the Co-ordinator and the Finance & Administration Officer, rent and utilities	20,000
Future Regeneration of Grangetown	the salary costs of the Community Mentor	29,500
Grenfell Club	salary costs of six part time Support Workers and two part time Cleaners	25,000
Sedgefield		
County Durham Furniture Help Scheme	the salary costs of the Training and Employment Co-ordinator	25,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Stockton on Tees Justice First	the salary of the Project Manager	45,000
NORTH YORKSHIRE		
Craven Safe and Sound Homes	the salary costs of the Nightstop Co-ordinator and training costs	25,000
Harrogate Relate - York and Harrogate	the salary costs of the Counsellors and Group Worker including supervision	12,600
Hartlepool Hartlepool Carers	the salary of the Carers GP Liaison Worker, office costs, advert/publicity and management fee	28,600
Hartlepool United Community Sports Foundation	the costs of a Mentoring Co-ordinator, session costs and volunteer training for a mentoring programme for children and young people under 18 with mental health issues	21,000
Hartlepool Voluntary Development Agency	the salary of the Career Coaching Co-ordinator and running costs	33,700
Richmondshire		
Independus	the salary and on costs of the Development Worker, travel, premises, outreach and running costs	25,000
St John's Centre	the salary costs of the Assisted Shopping Support Worker including bus running costs and management costs	24,500
Scarborough		
Advocacy Alliance	the salary and on costs of the Parents Advocacy Co-ordinator, management, admin, rent, office, evaluation, travel and training costs	25,000
Good Neighbours Community Transport Sunny	the salary costs of the Booking Officer and Community Transport Manager the rent of new premises for the Drop In Service	24,000 6,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NORTHUMBERLAND		
Castle Morpeth Contact (Morpeth Mental Health Group) Ltd	the salary of the Centre Manager	25,000
Tynedale North Tyne and Redesdale Community Partnership	the salary of the Partnership Officer	30,000
Wansbeck WATBUS Community Transport	volunteer expenses and fuel costs	25,000
TYNE AND WEAR		
Gateshead L'Chu Vonim Youth Centre	the salary costs of three part time Youth Workers	30,000
Newcastle upon Tyne Benwell Young People's Development Group Body Positive North East	the salary and on costs of the Senior Female Youth Worker	45,000
	the costs of the Social Inclusion and Integration Project including salaries and running costs	25,000
Comfrey Project Newcastle PROPS	the salary costs of the Project Worker	24,500
	the salary of a Volunteer and Family Co-ordinator plus direct costs (life assurance, payroll charge, travel expenses and mobile phone)	46,000
Newcastle Society for Blind People	the Chief Executive Officer's salary	16,000
South Tyneside West Harton Churches Action Station Ltd	the salary of a Debt Advice Worker	25,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
UK Association of Gypsy Women	the salary and on costs of the Business Systems Officer	25,000
34 grants totalling		<u>900,800</u>

GRANTS MADE IN SOUTH CENTRAL AND LONDON

CHARITY/LOCATION	WHAT WE FUNDED	£
BERKSHIRE		
Reading Reading Mencap	the salary costs of the Family Support Worker as well as mileage and office costs and the costs of supervision	21,700
Slough Pakistan Welfare Association	the salary of the Manager	24,000
HAMPSHIRE		
New Forest New Forest Disability Information Service	salary costs of the Outreach Worker including on costs, line management, travel, advertising, printing, copying, insurance and telephone costs	24,900
Southampton Southampton Society for the Blind	the costs of the Sessional Workers including overheads, administrative and activity costs	31,900
INNER LONDON		
Camden Kings Cross Brunswick Neighbourhood Association	the salary cost of 2 Sessional Youth Outreach Workers as well as project costs, supervision costs, publicity, core costs and external evaluator costs	50,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Hammersmith and Fulham Fulham Legal Advice Centre	the salary of a Specialist Welfare Benefits Caseworker including NIC and office overheads	25,800
Mencap - Hammersmith & Fulham	the salary and on costs of an Advocacy Worker, training, travel, rent, printing, postage, stationery, marketing, HR and IT costs	32,300
Opportunity for All	the salary costs of the Co-ordinator, as well as costs towards activities, overheads and administration	25,000
Upper Room (St Saviour's with St Mary's)	the salary and on costs of the UR4Jobs Project Manager	45,000
The Outside Edge	the salary of the Administrator and Sessional Worker fees	31,200
Islington Community Language Support Services	the salary costs of the Co-ordinator as well as volunteer costs, travel, training and a contribution to office overheads including rent, utilities, post and stationery	20,000
Copenhagen Youth Project	the salary costs of the Senior Youth Worker	25,000
Finsbury Park Homeless Families Project	the salary costs of the Administrative Worker	35,000
Islington Bangladeshi Association	the salary and on costs of the Information and Advice Worker	35,000
Islington Chinese Association	the costs of the Information and Advice Service project for older Chinese people including the salary and NI costs of the Information and Advice Manager, telephone, publicity and travel costs	30,000
Women's Therapy Centre	the costs of the BME Domestic Violence Project including the salary of the Therapist, administration, monitoring, evaluation, supervision, management, accommodation and office costs	27,300
Wandsworth Share a Family	the salary and on costs of the Domiciliary Care Worker	25,000
Westminster Chinese Community Centre	the salary of the Advice and Information Officer, training, travel and office overheads	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Kensington and Chelsea Dalgarno Neighbourhood Trust	the costs of the Next Steps Project for NEET young people including the salary of the Mentoring Programme Co-ordinator, residential costs and essential and entrepreneur skills workshops	22,800
Rain Trust	the costs of the work placement programme for people living with HIV including the salary and on costs of the Work Placement/Access to Training & Employment Worker, project costs and general running costs	31,700
OUTER LONDON		
Brent West London Refugee Women's Forum	the salary costs of the Project Co-ordinator including CRB check, training, travel publicity and mobile phone	14,600
Ealing HomeStart Ealing	the salary costs of a Co-ordinator and Manager including running and admin costs, insurance and HomeStart UK contribution	15,300
Volunteer Link Scheme	the salary costs of the Scheme Manager	25,000
Harrow ADHD and Autism Support Harrow	the salary of the part time Project Manager	23,300
Harrow Association of Somali Voluntary Organisations	the salary of the Advice Worker and related costs of the Information and Advocacy Service	18,900
Mind In Harrow	the salary and on costs of the Service Manager	24,000
Hillingdon DASH (Disablement Association Hillingdon)	the salary of the Activities Manager including training, recruitment, promotional materials and management	35,700
Hillingdon Law Centre	the salary and related costs of the Migrant Integration, Welfare and Immigration Services Advisor including NI and overheads	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Kingston upon Thames Kingston Carers Network	the costs of the Young Carers project including salaries, rent, telephone, postage, stationery, supervision, admin and drop in costs	35,000
Merton Carers Support Merton	the salary costs of the Mental Health Carers Support Worker and related service costs including project costs	39,800
OXFORDSHIRE		
West Oxfordshire Witney Ecumenical Youth Trust	the costs of mentoring and support for young people with substance misuse issues including the salaries of two Youth Support Workers, management, admin, premises, project and training costs	29,100
NATIONAL PROJECTS		
Child Brain Injury Trust	the Thames Valley Children and Family Support Project including the salary and on costs of the Child and Family Support Worker, training travel, management, office and family activity costs	37,400
Deaf Parenting UK	the salary and on costs of the Parent Advocate, venue/room rental costs and refreshments	19,600
Different Strokes	the salary and NI of the Group Development Manager, travel, training and volunteer support costs (post, phone, printing)	31,200
Macular Disease Society	the salary costs of the Senior Group Development Managers (North and South)	40,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Positively UK	the costs of the peer led support project including the salaries of the Volunteer Manager, Peer Case Worker and Administrator, training, travel, overheads and project costs	40,000
Release	the costs of the four pilot legal outreach advice clinics including salaries, office, administration and support costs	36,600
Respond	the salary and on costs of the Adult Services Co-ordinator, office, rent and management costs	46,000
38 grants totalling		<u>1,155,100</u>

GRANTS MADE IN THE WEST OF ENGLAND

LOCATION/CHARITY	WHAT WE FUNDED	£
CITY OF BRISTOL		
Bristol		
Bristol Refugee Rights	the salary and associated costs of the Co-ordinator including training, volunteer expenses, overheads and management	49,600
Full Circle St Paul's Youth & Family Project	the salary costs of the Project Manager and Administrator	48,800
Rock Community Centre	the salaries of the Centre Manager and the Cleaner and utility costs	25,000
St Paul's Advice Centre Association	the salary and on costs of the Bilingual Advisor and running costs	29,700
DORSET		
Bournemouth		
Bourne Spring Trust	the salary of the Centre Manager	20,000
HomeStart South East Dorset	the salary costs of an Organiser including on costs, admin costs, premises and volunteer costs	21,100
Weymouth and Portland		
West Dorset Mental Health Forum	the salary and on costs of the Development Worker	29,900
GLOUCESTERSHIRE		
Forest of Dean		
Cinderford Artspace	the costs of the Exhibition Project including the salary of the exhibition worker, frames, materials, publicity & marketing	19,400
Teens in Crisis	the salary of the Chief Executive Officer	20,000
Gloucester		
Gloucestershire Nightstop	the costs of the Supported Housing Project including salaries, travel, accommodation, food and training materials costs	39,000
Infobuzz Limited	the salary costs (including NI) of the Programme Co-ordinator	30,600
Spring Centre Trust Fund	the salary of the part time Care Assistant	17,600

LOCATION/CHARITY	WHAT WE FUNDED	£
WILTSHIRE		
Swindon		
Advocacy After Fatal Domestic Abuse	the salary and on costs of the Charity Co-ordinator	24,000
Open Door Centre Swindon & District	the salary and on costs of the Administrator	16,800
NATIONAL PROJECTS		
Trussell Trust	the salary and on costs of the Volunteer Co-ordinator Assistant	34,300
15 grant totalling		<u>425,800</u>

GRANTS MADE IN THE WEST MIDLANDS

LOCATION/CHARITY	WHAT WE FUNDED	£
STAFFORDSHIRE		
Cannock Chase		
CVS Chase	the salary costs of the Volunteer Support Worker and Administration Assistant and running costs (rent)	43,600
Norton Canes Community Partnership	the salary of the Tutor for the accredited sign language courses	9,570
Lichfield		
Burntwood Pathway Project	the Hope House Project - the salary of the part time Receptionist/ Administrator, utilities (gas, electric, phones and water) office costs (stationery, photocopier)	39,200
WEST MIDLANDS		
Birmingham		
Allens Cross Community Association	the salary and NI of the Community Worker	24,000
Education Development & Advisory Services Foundation	the salary costs of the Specialist Advice Worker	19,200
Headway West Midlands	the salary costs of the BMEG Worker and core costs	33,000
Priority Area Playgroups	the salary costs of the Home Visitor Team Leader and the Home Visitor	40,000
Quinborne Community Association	the salary of a new Development Worker, transport costs, contribution towards meeting costs (food, production of literature, hire of guest speakers and films as well as cost of a Cook and an Assistant Cook	37,800
Somaliland Birmingham Community (SBC)	the salary costs of the part time Youth Officer including administration, management, operational, workshop and publicity costs	15,900
Star Support and Counselling	the costs of the Counsellor including supervision, training and insurance	32,100
The Feast	the salary costs of the Project Manager	30,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Three Estates Disabled and Carers Support Group Wesleyan Community Care (Project) Ltd	the hire of a minibus for 50 weeks costs of the Befriending Advice and Information Project including the salary of the Co-ordinator, volunteer expenses and admin costs	7,500 39,200
YMCA Sutton Coldfield	the salary of the 19-35 Disability Project Worker	50,000
Coventry		
Emmaus Coventry & Warwickshire	the salary costs of the Finance Assistant and on costs including training and advertising costs	45,500
John White Community Centre	the salary of the Children and Youth Worker, training and travel costs	36,100
Dudley		
Dudley Caribbean & Friends Association	the salaries of the part time Outreach Trainer and the Admin Support Officer, trainee, volunteer and overhead costs	50,000
Mind Dudley	the salary of the Befriending Scheme Manager, volunteer costs, management and office costs	49,000
Sandwell		
Sandwell Volunteer Bureau	the salary costs of a Volunteer Co-ordinator, including training seminars, travel, expenses and running costs	45,200
Solihull		
Solihull and District Hebrew Congregation	the salary costs of the part time Chef	8,000
Walsall		
Age Concern Walsall	the salary and on costs of the Learning Disabilities Advocate, stationery, audit, accountancy, insurance, travel, telephone, utilities, IT equipment and support costs	33,600
Willenhall Community Health & Resources Training Charitable Trust	the salaries of the part time Development Manager and Community Receptionist	30,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Wolverhampton		
KidsOut UK	the salaries of two Support Workers	33,000
Re-Entry	the salary costs of the Family Support Officer	40,000
Wolves Community Trust	the salaries of the Kickz & Community Engagement Officer	27,600
WORCESTERSHIRE		
Redditch		
Carers Careline	the Drop in for Carers, namely the salary costs of the Carers Services Manager, the Development Officer and the Chief Officer	25,100
Redditch CAB	the salaries of the Caseworker and the Admin Support Worker	59,300
Telford and Wrekin		
Chairs and Spares	the salary of the Development Manager	35,000
NATIONAL PROJECTS		
brap	an older people's project - costs of staff (Project Manager, Administrator and CEO), sessional training staff and project running costs	41,200
SCALE	core costs including materials, travel, insurance and staffing costs	13,800
The Worth Foundation	the salary of a Community Leaders Manager plus course materials, registration and accreditation fees and staff training	59,700
U Can Do It	The Specialist Home Training Service - the cost of recruiting five tutors including fees for the tutors and software trainer, CRB checks, travel costs, admin office support and course administration	48,300
32 grants totalling		<u>1,101,470</u>

GRANTS MADE IN YORKSHIRE AND THE HUMBER

LOCATION/CHARITY	WHAT WE FUNDED	£
LINCOLNSHIRE		
North East Lincolnshire Grimsby & Cleethorpes Area Doorstep	the salary and on costs of the Centre Co-ordinator and training costs	50,000
NORTH YORKSHIRE		
Kingston upon Hull Bilton Grange Community Association	core costs, heating, lighting, telephone, internet, office and publicity costs	20,000
SOUTH YORKSHIRE		
Barnsley Station House Community Association	the salary and on costs of the Chief Executive	32,800
Doncaster Conisbrough Community Association Doncaster	utilities (gas, water and electricity)	25,000
Rotherham CAB Rotherham and District Swinton Lock Activity Centre	the salary and on costs of the Gateway Assessor the salary and on costs of the Young People's Activity Co-ordinator, sessional tutors, materials, volunteer expenses, publicity and centre overheads (heating, rent and lighting)	35,000 21,000
Sheffield Bridge Employment Longley Organised Community Association	the salary and on costs of the Contract Manager and rent the salary and on costs of the Business Manager	30,000 20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NOMAD Homeless Advice and Support Unit	the salary and on costs of the Smart Mentor, staff travel and training, beneficiary expenses and overheads (rent, utilities, office costs, admin, finance and management)	37,300
Roshni Lock Activity Centre	the salary and on costs of the Senior Project Worker, travel and training and a contribution to running costs (utilities, insurance, phone, rent) admin and management, venue hire for events	40,000
SADACCA	the heating and lighting costs	30,000
Youth Association South Yorkshire	the costs of the Wybourn Youth Club, the salaries of the Youth Worker in Charge and four Youth Workers and resources	40,100
WEST YORKSHIRE		
Bradford		
Bradford and District Autistic Support Group	the salary and on costs of the Service Co-ordinator	25,000
Bradford Community Environment Project	the salary and on-costs of the Play Team Leader and the Play Session Assistant and project costs (travel, equipment and consumables)	36,000
Cellar Project	the salary and on costs of the Project Manager	55,000
Girlington Advice and Training Centre	the salary and on costs of two part time Generalist Advice Workers to work with EU nationals, and running costs (phone stationery and venue hire)	25,000
Manningham Project Limited	the salary and on costs of the Trainee Adviser (Bangla speaking) supervision and management, training and resources	21,100
Sangar Community Association	salary and on costs of the Development Worker and contribution to core costs (insurance, audit, accounts, phones, stationery, copying and utilities)	25,000
Kirklees		
Disabled People's Electronic Village Hall	the salary and on costs of the Work Placement and Volunteer Co-ordinator	40,000
The Nerve Centre Kirklees	the salary costs of the Finance Co-ordinator and Administrator and rent	25,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Leeds		
AWARE	the salaries and on costs of the Project Manager and the Link Worker	25,000
Healthy Living Network Leeds	the salary of the Managing Director	35,000
Leeds Advocacy	the salary and on costs of a Specialist Advocate Team Leader and management time	32,000
Market Place (Leeds Parish Church)	the salaries and on costs of the Youth Workers and a contribution to overheads (finance/admin)	45,000
Moor Allerton Elderly Care	the salaries of the Project Worker (Activities and Social Isolation) and the Administrator, volunteers training and expenses	34,000
Morley Elderly Action	the salary and on costs of the Community Advisor, supervision, admin, training, overheads, licenses, telephone, postage and insurance costs	18,500
Serious Fun	the running costs of the boat (moorings, insurance and licence)	8,000
Zest Health for Life	the salary and on costs of the Project Director	35,000
Wakefield		
Community Awareness Programme	the salary and on costs of the Deputy Project Manager	30,000
YORKSHIRE		
York		
Welfare Benefits Unit	the salary and on costs of the Help in Hand - Family Support Worker, recruitment, rent, admin, supervision, office costs and travel	42,100
NATIONAL PROJECTS		
Interplay Theatre Trust	the costs of two Freelance Artists for the dance, music and drama activities of the after hours project	32,400
Missing People	the salary and on costs of the Local Co-ordinator - Yorkshire and the Services Helpline Advisor, administration, phone, travel, training, management, supervision and volunteer costs	48,600
32 grants totalling		<u>1,018,900</u>