



Lloyds TSB | Foundation for England and Wales

List of Grants

January – December 2010

Grants made by the Lloyds TSB Foundation for England and Wales during 2010

Within each area charities are listed alphabetically

	PAGE(S)	NUMBER OF GRANTS	TOTAL APPROVED £
Cheshire & South Manchester	1 to 5	65	1,621,900
Devon & Cornwall	6 to 9	45	739,000
East	10 to 12	38	645,700
Essex & North East London	13 to 18	81	2,204,400
Hertfordshire & North West London	19 to 21	35	1,094,800
Kent & South East London	22 to 27	77	2,260,200
Lancashire & North Manchester	28 to 32	72	2,000,900
Lincolnshire & Nottinghamshire	33 to 38	68	1,838,070
Mid South Wales	39 to 42	66	1,493,900
North East & Cumbria	43 to 47	66	1,448,400
North Wales	48 to 49	16	162,900
North West Midlands	50 to 52	30	528,000
South Central & South West London	53 to 58	67	1,997,700
South West Central	59 to 62	48	1,147,200
West Midlands	63 to 67	63	2,117,220
Yorkshire	68 to 72	71	2,126,500
		908	23,426,790

GRANTS MADE IN CHESHIRE AND SOUTH MANCHESTER

LOCATION/CHARITY	WHAT WE FUNDED	£
CHESHIRE		
Chester		
Ash-Worth Time Bank	the salary costs of the Project Manager and the rent	24,000
CHAPER (West Cheshire)	the Wood n Gardens Project - specifically the salary and on costs of the Project Worker	33,900
Vale Royal Disability Services	the salary and on costs of a part time Welfare Benefits Adviser as well as travel expenses, administration and support costs	34,800
Vale Royal		
Voluntary Action Vale Royal	the costs of the Adult and Community Learning Project including the salary of the Adult and Community Learning Manager and Adult Learning Support Worker	21,000
Winsford Community Action Project	the salary and on costs of the Youth Development Co-ordinator	25,000
GREATER MANCHESTER		
Halton		
Cheshire Halton & Warrington Race & Equality Centre	the salary of the Discrimination Caseworker	22,000
HAFS (Halton Autistic Family Support Group)	the salary and on costs of the Development Manager	40,000
Halton Carers Centre	the salary and on costs of a Carers Support Worker	29,000
Halton Community Transport	the salary and on costs of the Training Manager	24,000
Hope Corner	the salary and on costs of a Youth and Development Worker	30,000
Kings Cross Project	the Manager's salary	25,000
Lighthouse Foundation	the salary costs of an ICT Tutor, recruitment and advertising costs	37,400

LOCATION/CHARITY	WHAT WE FUNDED	£
Salford		
BASIC (Brain and Spinal Injury Charity)	the salary of a Vocational Consultant	40,000
Home-Start Salford	the salary and on costs of the Senior Co-ordinator	25,000
Number One Youth Group	core costs - rent of the workshop and the salary costs of a part time Admin Support Worker	10,000
Salford Disability Forum	the salary of the Administrative Support Worker	22,000
Stockport		
Beacon Counselling	the Wythenshawe Domestic Violence Counselling Services	15,100
CASU	project costs	14,300
Womens Aid Stockport	the Children and Young People Service	37,900
Tameside		
Ashton Under Lyme and District Mencap Society	the salary and on costs of the Project Development Manager	20,000
Hyde Community Action	the salaries of three Youth Workers	25,900
Making a Difference Tameside	sessional freelance workers and volunteer training costs	10,000
Trafford		
G-Force	the salary and on costs of the Project Manager	23,000
Sale Moor Community Partnership	the salary and on costs of the Community Learning Development Manager	23,300
Warrington		
Warrington Community Law Centre	the salary of the Outreach Advice Worker	23,000
Warrington Youth Club	the Independent Lifeskills Courses for disabled young people	16,900
MERSEYSIDE		
Knowsley		
Huyton Advice Centre	the salaries of two part time Welfare Rights Caseworkers	20,000
Knowsley Carers Centre	the salary and on costs of the Training Co-ordinator and supervision, training, office and travel costs	22,800

LOCATION/CHARITY	WHAT WE FUNDED	£
Knowsley Disability Concern	the salary of the Citizen Advocacy Project Manager	20,000
Listening Ear Merseyside	the salaries and on costs of the Butterflies Co-ordinator, the Butterflies Support Worker and rent for the Butterflies Annex	20,000
Liverpool		
Adult Dyslexia Access	the salary costs of a part time Dyslexia Advocate Specialist, recruitment costs, IT/stationery and a contribution towards rent and electricity costs	38,500
Ariel Trust	the salary of the Project Co-ordinator and overhead costs	24,700
Bradbury Fields for Blind and Partially Sighted People	salary and on costs of a part time Volunteer Co-ordinator	25,000
Clubmoor Community Support	the salary and on costs of the part time Debt Adviser as well as office and software costs	24,600
Croxteth and Gillmoss Community Council	the salary of the new part time Older Persons Activity Support Worker and cost of activity delivery	14,800
DaDa - Disability and Deaf Arts	the salary of the Arts Officer (Young People) as well as project workshops and overheads	24,000
Family Refugee Support Project	the salaries and on costs of the Director Senior Counsellor, Horticulturalist and Administrator	34,500
Fire Support Network	sessional fees for a Mentor as well as project costs	23,100
Garston Community Council	the salary and on costs of the Activities Co-ordinator as well as project costs	25,000
Liverpool Lighthouse	the running costs of the Youth Connect Project and project costs	25,000
Merseyside Somali Community Association	the salary of the Co-ordinator plus running costs (utilities)	22,000
Orrell Park & District Community Association	the salary and on costs of the Development Officer	20,000
People First Merseyside	the salary costs of the Co-ordinator/Manager	22,200
Queens Road Neighbourhood	the salary of the Community Development Worker and core running costs	38,500
Speke Advice Service (CAB)	the salary and on costs of a Money Advice and Guidance Worker	25,000
The Plaza Community Cinema	the salary costs of the Administration Officer for the Community Arts and Education Team	15,000
St Cyril's Children and Youth Project	the salary of the Play Leader and a contribution to utility costs	10,000
St Michael's and Lark Lane Community Association	the salary of the Centre Manager, office admin and running costs	18,500

LOCATION/CHARITY	WHAT WE FUNDED	£
Sefton		
Christ Church Youth & Community Centre	the salary and on costs of the Centre Manager	20,000
HomeStart Southport and Formby	the salary costs of the Senior Co-ordinator	24,000
Netherton Park Community Association	the salary and on costs of the part time Admin Worker	20,000
Opportunities Shop	the salary of a Client Adviser and Finance Manager/Deputy Manager including overheads	21,200
Venus	the salary and on costs of the Admin/Reception Worker and the part time Children's Worker	44,000
The Bridge	the recruitment, salary and on costs of a Community Development Worker, travel and management costs	21,900
Woodvale and Arnsdale Community Association	the salary costs of the Community Development Manager and the part time Administrator	23,000
Ykids	the sessional Youth and Children's Worker for the Redi Extra and Extreme Projects as well as organisational and project costs	23,800
St Helens		
Hope Centre	the Operation Manager's salary	23,500
MIND St Helens	the salary and on costs of the Service Manager	20,000
Women's Aid St Helens and District	the salary and on costs of the Director of Therapeutic Services	25,000
Wirral		
Family Tree Wirral	the salary and on costs of the part time Carers Services Manager	35,000
Ferries Family Group	the salaries of the Project Manager and the Administrator	46,000
North Birkenhead Development Trust	the salary and on costs of a part time Community Worker as well as the cost of the learning programme	23,000
Wirral Society of the Blind and Partially Sighted	the Steps to Success Project - salaries and on costs of the Training Manager, Sessional Worker and project costs	16,800

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
Deafblind UK	salary and on costs (including recruitment) of a part time Community Services Officer in the North West as well as volunteer recruitment, expenses and group costs	48,900
Debt Advice Network	the salary and on costs of a Welfare Benefits and Housing Officer	20,100
65 grants totalling		<u>1,621,900</u>

GRANTS MADE IN DEVON & CORNWALL

LOCATION/CHARITY	WHAT WE FUNDED	£
CORNWALL		
Caradon		
Community Action Through Sports (CATS)	the costs of the Street Paddler/Street Surfer Project for young offenders and young people at risk of offending including the salary of the Project Manager	20,000
Carrick		
Sea Sanctuary - The Vessel for Change	the salary costs of the Project Manager	20,000
The Dracaena Centre	core costs - salaries of support staff (Centre Youth Worker and Caretaker/Evening Key Holder) and running costs	15,000
Kerrier		
HomeStart Kernow	the Co-ordinator's salary	20,000
Lizard Outreach Trust	the salary of the Admin Worker plus on costs	10,000
Penhaligon's Friends	admin support and volunteers' travel costs	19,200
Redruth North Partnership	the salary and on costs of the Project Co-ordinator	20,100
North Cornwall		
Kernow Positive Support	the salary of the KPS Development Officer	20,000
Penwith		
Cornwall Disability Arts Group	core costs - transport, running costs and utilities	3,000
Penwith Volunteer Bureau	the salary of the Project Worker for the Penwith Path Project	16,000
The Anchorage Trust	the salary costs of the Development Co-ordinator	15,000
Torbay		
Access to Community Education	part time taster course costs	8,000
YMCA South Devon	the NEETs/Youth Support Worker's salary	19,600

LOCATION/CHARITY	WHAT WE FUNDED	£
DEVON		
East Devon		
Exmouth & District Community Transport Group	the salaries of the Driver and Co-ordinator and the operating costs of the new rural service	10,000
TRIP Community Transport Association	the Ring and Ride Driver's salary	10,000
Exeter		
Exeter CAB	the salary costs of the Money & Benefits Adviser, premises, office costs, overheads, management and supervision costs	22,000
Turntable Furniture	volunteer expenses	15,000
Mid Devon		
Age Concern Tiverton Cullompton & District	the Chief Officer's salary	15,000
Churches Housing Action Team (Mid Devon)	the salaries of the Housing Advice Worker and the Office Manager	16,000
Involve Voluntary Action in Mid Devon	Devon People First - pilot project 'Participatory Approaches' for people with learning difficulties	18,100
Tiverton Market Centre	the salary of the Centre Manager	16,000
Unite-Carers in Mid Devon	the salary and on costs of the Service Development Manager, management and office costs, advertising and training costs and travel and conference costs	20,000
North Devon		
Freedom Social Projects	the salary of the Project Worker	20,000
House of the Heroes Limited	the salary costs of the Women's Support Team Leader	20,000
North Devon Voluntary Services	the Driver's expenses for the Access in Health Project	10,000
Plymouth		
AHIMSA	the core costs of running domestic violence groups	10,000
Elder Tree	the cost of delivering the Exercise and Movement Activities for older residents in the Mutley & Greenbank, Devonport, North Prospect & Stonehouse and Plympton areas of Plymouth	19,200

LOCATION/CHARITY	WHAT WE FUNDED	£
Friends and Families of Special Children	the salary of the part time Young Carers Development Worker and overhead costs	18,100
Plymouth Access to Housing (PATH)	the salary costs of a Support Worker including on costs	24,900
Plymouth Guild	the cost of the lease for Ridleys Drop In Service	24,500
Students and Refugees Together	the fortnightly refugee community drop in for existing START clients	13,000
South Hams		
Dartmouth Caring	the salary costs of the Bridge Worker	20,000
HomeStart South Hams	the salaries of the Senior Manager/Co-ordinator and Scheme Manager	24,000
Stairways	the salary of the Project Leader and rent costs	5,000
South Hams Lifestyle	the part time Co-ordinator's salary, office rent and running costs	15,000
Teignbridge		
Dawlish Children's Special Needs Group	general salaries	5,000
Dawlish & East Teignbridge Volunteer Bureua	the salary of the Carers Outreach Benefits Worker	13,300
Home-Start Teignbridge	the salary of the Senior Organiser/Scheme Manager	20,000
Torrige		
HomeStart Torrige	the salary of the Scheme Manager, staff and volunteer training	20,000
Torrige and Bude CAB	the salary and on costs of a Generalist Adviser (Rural Outreach) Worker, admin, training, travel, premises and management costs	20,000
TTVS	the salary costs of the Carer Manager	24,000
West Devon		
Okehampton District Community Transport Group	the salaries of the Driver and Support Co-ordinator and running costs	10,000
SOMERSET		
South Somerset		
South Somerset MIND	the salary and on costs of the Volunteer Support Officer and running costs	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Taunton Deane Taunton Women's Aid	the salary of the Refuge Worker	30,000
West Devon Make a Difference Café Tavistock	the cost of Tutors and rent for the new premises	5,000
45 grants totalling		<u>739,000</u>

GRANTS MADE IN THE EAST

LOCATION/CHARITY	WHAT WE FUNDED	£
BEDFORDSHIRE		
Bedford		
Advocacy For Older People	the salary of the Team Leader and overheads	20,000
Autism Bedfordshire	the salary of the Personal Assistant to support the Development Officers	15,000
BeCHaR The Prebend Day Centre	the salaries of the Support Worker and Chef	22,000
Bedford and District CAB	the salary of the Outreach Worker and associated costs	19,800
Bedford Guild House	the salary costs of the Care Assistant	16,000
Fun 4 Young People	the salary of the Administrative Co-ordinator	8,000
Yarl's Wood Befrienders	the Co-ordinator's salary	18,000
Luton		
Alcohol Services for the Community	the salary of a new Alcohol Worker (PUKE) in Bedford	20,000
All Women Centre	the salary of the full time Centre Co-ordinator, volunteer expenses and running costs	19,900
Bangladesh Youth League	the salary costs of the Advice Worker	18,000
Headway Luton	the salary of the Transition Co-ordinator	20,000
South Bedfordshire		
Buzzer Buses (Dial A Ride)	the Minibus Driver's salary	18,000
BUCKINGHAMSHIRE		
Milton Keynes		
City Counselling Service	the salary costs of the Sexual Assault Service Project Leader as well as supervision, training and travel for the sexual assault support service	18,000
HomeStart Milton Keynes	the salary of the part time Family Support Group Co-ordinator	15,000
MIND Milton Keynes	the salary of a Volunteer Co-ordinator and volunteer training	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
CAMBRIDGESHIRE		
Cambridge		
Cambridgeshire Mental Welfare Association	the salary of the Mental Health Recovery Support Worker	22,000
Cambridge Money Advice	the salary of the Centre Manager	10,000
Camtrust	the annual rent for the existing premises	10,000
SexYOUality	the salary and costs of the Project Worker as well as cost of travel, promotional materials and management	15,000
Stars Children's Bereavement Support Services	the salary of the Clinical Bereavement Counsellor post based in Fenland plus on costs	20,000
Fenland		
Fenland Area Community Enterprise Trust	the salary costs of the Centre Manager	20,000
Fenland Citizens Advice Bureau	the salary of the Debt and Benefits Adviser and running costs	20,000
NORFOLK		
Breckland		
Norfolk Rural Community Council	the salary costs of the Rural Inclusion Officer	20,000
Great Yarmouth		
Centre 81	the Independent Counselling Service Counsellor's fees	16,000
First Move Furnishaid Limited	the salary of the General Assistant IT Trainer, Admin costs and materials	20,000
North Norfolk		
North Walsham Area Community Transport Association	the Stalham & Happening Transport Scheme - Driver's salary and a contribution towards motor expenses	15,000
Norwich		
Age Concern Norwich	the salary and on costs of the Groups Support Officer and overheads	16,000
Asperger East Anglia	the salaries of two Parent Advisors and travel expenses	17,000
Community Action Norwich	the salary of the part time Project Manager	20,000
Indigo Foundation	the salary of the Centre Manager	18,000

LOCATION/CHARITY	WHAT WE FUNDED	£
SUFFOLK		
Babergh Suffolk Befriending Scheme	the salary of the Supported Volunteer Officer	18,000
Forest Heath The Voluntary Network	the salaries of the Community Transport Administrator and the Bookings Administration	8,000
Ipswich The Icenii Project	the salary of a part time Family Support Worker	20,000
Mid Suffolk Mid Suffolk Holiday Opportunity Playscheme for Children with Disabilities (HOPS) Stowmarket & Area Opportunity Group	extending the Saturday Club to two Saturdays a month the salary costs for the opportunity group and specialist communication sessions	10,000 10,000
Waveney Signpost Gunton YMCA St Edmund and Waveney	the salary of the Dreamworx Project Manager the employment of a dedicated worker for Nightstop	15,000 18,000
NATIONAL PROJECTS		
Association of Young People with ME	the salary for the part time Volunteer Manager	20,000
38 grants totalling		<u>645,700</u>

GRANTS MADE IN ESSEX & NE LONDON

LOCATION/CHARITY	WHAT WE FUNDED	£
BEDFORDSHIRE		
Luton Friends of Bright Eyes	the salaries of Care Workers	21,300
CAMBRIDGESHIRE		
Cambridge Cambridgeshire and Peterborough Foundation for the Arts and Mental Health Talking in Tune	the salary and on costs of an Administration & Finance Officer the costs of the Project Leader as well as project costs	 25,000 10,000
ESSEX		
Basildon Basildon Billericay and Wickford CVS	cost of the Supporting People Project including salary of the Supported Volunteering Co-ordinator and project costs	22,000
Chelmsford Chelmsford Community Transport Crossroads Care Braintree District	the salary of a Driver for the Dial A Ride Service the salary and on costs of a Co-ordinator to develop respite support in Chelmsford	19,300 24,700
Essex Respite Association Relate North Essex & East Herts	the salary of the Support Worker and core costs the Essex Change Relapse Project including salaries and project costs	25,000 19,200
Colchester Beacon House Ministries Home-Start Colchester	the costs of six Breaking the Barriers courses including the salaries of two Life Skills Trainers and the Life Skills Managers the salary costs of the Co-ordinator, costs of the creche including the Administration Officer's salary and management costs for the Post Natal Depression Project	 22,000 15,700

LOCATION/CHARITY	WHAT WE FUNDED	£
Opportunities Through Technology	two support sessions per week for disabled people including contribution towards the salaries of the Assessor, Technician and Teaching Assistant as well as travel expenses	22,000
Tendring and Colchester Minority Ethnic Partnership (TACMEP)	the costs of providing ESOL classes to BME communities	23,600
Epping Forest		
Accuro	the Parenting Support Project	22,000
Integration Support Services	the salary of an Outreach Worker, training and travel expenses	22,600
Voluntary Action Epping Forest	the salary and on costs of the Community Transport Driver and management costs for the Befriending Project	19,800
Harlow		
West Essex Alcohol and Drugs Service	external volunteer and counsellor supervision costs and the salary of the Chief Executive Officer	24,600
Maldon		
Maldon and District CAB	the salary of the Outreach Home Visitor	23,000
Maldon and District CVS	the Harbour Project	20,900
Tendring		
Family Support Clacton	the salary costs of the part time Head of Operations and the part time Personal	20,000
Inclusion Ventures	the salaries of two Youth Workers and rent costs	20,500
HERTFORDSHIRE		
North Hertfordshire		
Street Talk	the Co-ordinator's salary and volunteer expenses	18,000
Stevenage		
The Stevenage & North Herts Women's Resource Centre	the salary of the Director	24,000

LOCATION/CHARITY	WHAT WE FUNDED	£
INNER LONDON		
Hackney		
City & Hackney Carers Centre	the salary and on costs of a part time Volunteer Development Worker as well as office costs	25,000
Derman	the Domestic Violence Support Project - the salary and on costs of a part time Domestic Violence Worker as well as administration and management costs	25,000
Disability Education and Play	the salary and on costs of a part time Advice & Advocacy Caseworker	18,400
Envision	training for volunteers to work with young disabled people from the Jewish community in Hackney and Haringey	7,900
Hackney Quest	the salary of a Youth Participation and Volunteer Manager	20,000
Sky Way Charity	a Peer Development Project for NEET young people	24,800
Haringey		
African Women's Welfare Group	the salary of the Project Manager and volunteering costs	21,000
Exposure Organisation	Exposure TV - a pilot media project for excluded young people	7,400
Haringey Carers	the salary of the Older Carers Support Worker	25,000
Haringey Somali Carers Trust	a part time Advice Worker, recruitment and publicity, travel and overhead costs	20,000
Pyramid Health and Social Care Association	the Happy Opportunities Katering Project - a project for older people with mental health issues	10,500
The Markfield Project	a pilot Employment Supporting and Coaching Project including the salary of the part time Employment Development Manager and project costs	19,900
Newham		
African Future Development	the salary and on costs of the part time Project Co-ordinator and a contribution to rent and admin costs	20,000
ELBWO	the domestic violence support through workshop costs for women survivors and the salary of a Counsellor to work with male perpetrators	18,600
InVolve Ltd	the RAW Breathrough programme providing a route back to social inclusion and achievement for young offenders	336,200
Rights and Equalities in Newham	the salary costs of the part time Co-ordinator and project costs	20,000
St John's Centre	the Children and Parent Support Worker and running costs	25,000
Wheat Mentor Support Trust	the salary of the Project director	10,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Tower Hamlets		
D-Turn	the salary and on costs of an Operational Manager	20,000
Island Advice Centre	the salary of the Volunteer Caseworker Supervisor, premises and legal costs	25,000
London Somali Action Forum	the basic skills course for Somali women	20,000
Osami Trust	the Shaati Mentoring Project - a package of support to young offenders living in the London Borough of Tower Hamlets to include case worker salaries and delivery costs	150,000
Somali Education and Cultural Project	the salary of the Project Manager	20,000
Stifford Centre	expanding the advice service - staff salaries and project costs	24,200
Stitches in Time	the salary of the part time Community Development Manager	25,000
Thames Bengali Association	the salary of the part time Co-ordinator	14,000
Vallance Community Sports Association	the salary and on costs of the Volunteer Co-ordinator for a Volunteering Project for NEET young people	20,000
OUTER LONDON		
Barking & Dagenham		
Bangladesh Welfare Association	employment support for NEET young people including cost of the Sessional Co-ordinator, Catering Trainer and ESOL Tutor	14,000
Barking & Dagenham Progress Project	the Young People's Development Forum - salary costs for the part time Participation Officer	24,000
Community Active Support	the salary of the part time Advice Worker and Recruitment costs	19,800
HUBB	the salary of the Advocacy Manager	30,000
Parents of Autistic Children Together	the salary of the Family Service Manager	30,000
Young Peoples Project	the basic skills training for NEET young people	23,000
Wellgate Community Farm	the Supported Volunteering Project including the salary of the Volunteer Co-ordinator and activity costs	23,800
Barnet		
Inclusive Play Opportunities Project	the salary of the Youth Co-ordinator	24,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Enfield		
British Afghan Women's Society	the salary of a part time Director	20,000
Community Aid Enfield	the salary and on costs of a part time Administration Officer and associated costs	36,300
Crossroads Care Enfield	the salary of a part time Transition Worker	23,000
Enfield CAB	an advice project for Eastern European communities	20,000
Enfield Somali Community Association	the salary costs of the Manager	15,000
Enfield Turkish Cypriot Association	the salary costs of the Information & Advice Outreach Worker and on costs	15,600
Enfield Womens Centre	the salary of the Training Services Development Worker and overheads	23,900
Greenleaf Trust	the salary of the part time Homelessness Co-ordinator	17,000
Home-Start Enfield	the salary and on costs of the part time Domestic Violence Co-ordinator	25,400
Kongolese Childrens Association	the salary and on costs of a part time Co-ordinator plus insurance	15,600
Waltham Forest		
Association of Blind Asians	the salary of the Services Co-ordinator	17,000
Basantu Outreach Project	the rent, office and volunteer costs	10,000
Sikh Community Care Project	the salary of the Elderly Advocacy Officer and on costs	22,000
Waltham Forest Churches Night Shelter	the salary of the Specialist Support Worker and project costs	35,000
NORFOLK		
Breckland		
HomeStart Breckland & South Norfolk	the salary of the Outreach Worker	20,000
Kings Lynn and West Norfolk		
West Norfolk Deaf Association	the costs of the Activities Club Project including the salary of the Activities Co-ordinator/BSL Interpreter	22,000
Norwich		
Norfolk & Norwich Families House	the salary of the Family Support Services Co-ordinator	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
Action for Kids	the salary of an OCN qualified Life Skills Tutor	30,000
Chinese Mental Health Association	the salary of the Chief Executive	30,000
Detention Advice Service	the salary and on costs of the Advice Worker	35,000
MBA	the salary cost of a part time Project Manager and mentors' expenses	19,900
Olmec	the salary and on costs of the Director	35,000
The Fragile X Society	the salary of the part time Family Support Worker	20,000
The UK Career Academy	core funding	50,000
81 grants totalling		<u>2,204,400</u>

GRANTS MADE IN HERTFORDSHIRE & NW LONDON

LOCATION/CHARITY	WHAT WE FUNDED	£
BERKSHIRE		
Slough		
Mothers 4 Mothers	the costs of clinical supervision for counsellors	9,900
Volunteer Centre Slough	the salary costs of the Volunteering Project Worker, overheads, management, travel and running expenses	16,000
BUCKINGHAMSHIRE		
Chiltern		
Housing Interaction Trust	the salary of a part time Project Worker	20,000
Wycombe		
Child Bereavement Charity	the Buckinghamshire Family Bereavement Support Service - salaries and supervision costs of the Bereavement Support Worker and the Co-ordinator	40,000
HERTFORDSHIRE		
Dacorum		
Sunnyside Rural Trust Berkhamsted	the salary of the Employment Transition Co-ordinator	30,000
East Hertfordshire		
Herts Aid	the salary costs of the Volunteer Co-ordinator, volunteer training and expenses	20,000
North Hertfordshire		
Hertfordshire Hearing Advisory Service	the salary and on costs of a BME/BSL Development Worker and overheads plus recruitment costs in year one	25,000
St Albans		
MIND in Mid Herts	the salary of the Volunteer Development Worker	17,300

LOCATION/CHARITY	WHAT WE FUNDED	£
Stevenage Tracks Autism	the cost of a Specialist Teacher to run an additional nursery session each week	5,000
INNER LONDON		
Camden HomeStart Camden	the salary of the Manager, rent and general overhead costs	20,000
Hammersmith & Fulham Bishop Creighton House Settlement	the Project Worker's salary for the Mentoring Project	20,000
Islington Shannon Trust	establishing a National Reading Network for young offenders using the Top to Toe Reading Plan	339,600
Kensington & Chelsea Family Friends	the volunteer training programme including the salaries of the Services Manager, Family and Volunteer Co-ordinator and the Training Consultant, venue and refreshments, advertising and stationery costs	20,900
Moroccan Community Welfare Group	the salary of the Youth Co-ordinator/Project Manager	30,000
NOVA New Opportunities	the numeracy and ICT courses and overheads	22,000
SMART	the Bridge Building Project to provide increased support for service users to engage in mainstream activities - staff/volunteer costs, operational costs, communication, marketing, event and activities	22,700
Westminster Caxton Youth Organisation	the salary of a part time Administrator	20,000
Kongolese Centre for Information & Advice	the adult training and job placement costs, advice and information, outreach and volunteering and welfare services for detainees	19,100
The Creative and Support Trust	the Personal Development Programme - salary of the Inclusion Worker, cost of Tutor, room rent and course materials	23,600
The Seventy Foundation	the salary of a Counsellor (Dartmouth Street Programme)	20,000
Westminster Muslim Welfare Trust	the salary of the Community Development Worker and on costs	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
OUTER LONDON		
Barnet		
Barnet Law Centre	the salary and on costs of the Housing Solicitor	40,000
Brent		
Age Concern Brent	the costs of the Fit as a Fiddle Project including the salary of the Project co-ordinator, volunteer, administration and management costs	34,300
Brent Carers Centre	the salary of a Parent Advice and Support Officer and overhead costs	22,000
Brent Homeless User Group	the Project Manager's salary	25,000
Cricklewood Homeless Concern	the salary of a Capacity Building Director for Training and Employment	25,000
Loud and Clear Mental Health Advocacy	salary of a part time Volunteer Co-ordinator and running costs	24,000
Salisbury World	the salary costs of the Family Support Workers	24,000
Ealing		
Dormers Wells Trust	the salary of the Chief Executive	20,000
Russian Circle	the salary of a part time Project Co-ordinator	16,000
Southall Community Alliance	the development of a diversionary programme of activities for disadvantaged young people	18,500
Hillingdon		
London Detainee Support Group	extending support to more detainees at Harmondsworth Detention Centre	20,000
NATIONAL PROJECTS		
Immigrant Counselling & Psychotherapy	the costs of the Vulnerable Irish Men Project including therapy sessions, clinical supervision, monitoring, admin and overheads	24,900
Prison Radio Association	the salary of the Radio Producer at HMP Brixton	20,000
The Parents Group for Deaf Children	the salaries of the Director and Administrator	20,000
35 grants totalling		<u>1,094,800</u>

GRANTS MADE IN KENT & SE LONDON

LOCATION/CHARITY	WHAT WE FUNDED	£
INNER LONDON		
Lambeth		
Ace of Clubs	the salary costs of the Welfare Advice Worker/Centre Manager	20,000
Courthouse Community Centre	the salary costs for the Project Manager and Co-ordinator for the Repaying the Kindness Project	10,000
French African Welfare Association	the salary and on costs of a part time Co-ordinator	10,000
HomeStart Lambeth	the salary of a part time Young Parents Project Co-ordinator and running costs	20,000
Horn Africa Community Development	the salary of the Co-ordinator	20,000
Indoamerican Refugee and Migrant Organisation	the salary of the Co-ordinator, rent and running costs	15,000
Lady Margaret Hall Settlement	the costs of the City and Guilds courses and overhead costs	20,000
Lambeth Mediation Service	the costs of a pilot to engage members of the BAME community	20,000
Leonard Cheshire Disability	the Media Highway Project working with all London prisons to include staff costs and related costs	160,900
London Action Trust	the Black Self Development Programme at YOI Huntercombe	309,300
Oasis Children's Venture	the Senior Night at the Oasis Kart Track	23,600
Spires	the salary and recruitment costs of a Volunteer Co-ordinator	30,000
Springfield Community Flat	the salary costs of the Older People's Project Worker and supervision costs	25,000
Stockwell Good Neighbours	the salary costs of a Co-ordinator	6,000
Lewisham		
170 Community Project	the salary of the Refugee Advice Worker and Facilitator	9,500
Afghanistan and Central Asian Association	the salary of the Project Co-ordinator	9,600
Lewisham Young Women's Resources Project	the salary costs of the Youth Worker	30,000
Volunteer Centre Lewisham	the costs of the Volunteer Support Project including staff, project delivery and overheads	15,500
Newham		
Somali Health Advocacy Project	the salary costs of the Project Co-ordinator and Outreach Worker	22,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Southwark		
Bengali Women's Group	the Co-ordinator's salary	13,000
Southwark Irish Pensioners Project	the new Advocacy Scheme - salary of a part time Advocacy Organiser	20,000
Southwark Mind	the salary of the full time Co-ordinator as well as project costs	25,000
St Giles Trust	an ex-offender led mentoring service for young offenders aged 14-18 returning to London	132,700
The Beormund Community Centre	the salary costs of the Tutor and running costs for the African Fashion Project	25,000
The Downside Settlement	the Early Intervention Project - salary costs of the Youth Worker (Targeted Youth Support)	21,700
Tower Hamlets		
Limehouse Project	the salary and on costs of the part time Finance Worker	34,000
OUTER LONDON		
Bexley		
Bexley Centre for the Unemployed	the salary costs of the Co-ordinator and Administrator as well as the cost of four courses	10,000
Bexley Moorings Project	the salary costs of the Development Worker, management costs, staff and volunteer expenses and insurance costs	25,000
Carers Support (Bexley)	the salary and travel costs of the Stroke Information and Support Project Worker	20,000
Cross Streets Law Centre	the salary costs of the Benefit Take Up Advisor	20,000
South East Russian Language Society	the salary and on costs of the Children Community Support Worker	20,000
Croydon		
Congolese Voluntary Organisation	core costs, office expenses and volunteer expenses	10,000
Croydon Youth Development Trust	the salary of the Operations Manager	20,000
Good Food Matters	the salary of a part time Project Manager	20,000
South Croydon Centre	the salary of the Centre Co-ordinator	10,000
Topcare Network	core costs	15,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Greenwich		
Greenwich Association of Disabled People's Centre for Independent Living	the salary and on costs of the Volunteer Co-ordinator	20,000
Greenwich Community Law Centre	running costs of the form filling service	20,000
Greenwich Housing Rights	the salary costs of a Training Co-ordinator and a contribution towards running costs	20,000
Parent Support Group	the salary of the Project Co-ordinator and rent	20,000
KENT		
Ashford		
Carers Support	setting up a project for young carers in Romney Marsh	20,300
Caring All Together on Romney Marsh	the salary costs of the Befriending Project	20,000
Canterbury		
East Kent Rape Line	the salary costs of the Volunteer Co-ordinator	24,900
Dartford		
Dartford CAB	the salary of the Advice Session Supervisor and the rent	20,000
Dover		
Kent Refugee Action Network	the salaries of the Projects Manager and Riverside Projects Manager and general running costs	25,000
Gravesham		
Age Concern Gravesend	guaranteed pay for the Independent Living Service Workers	20,000
Medway Mediation	salary and on costs of the Young People and Families Mediator	20,000
Refocus	the salary of the Outreach Worker	14,400
Medway		
HANDS Rochester Volunteer Bureau	the Befriending Project - salary and running costs	10,000
Icon Theatre	the salary of the Education and Outreach Worker and overhead costs	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
HomeStart Medway	the salary of the Scheme Manager	19,500
Shepway Volunteer Centre	the Supported Volunteering Project	17,200
Shepway		
Folkestone and District MIND	the cost of co-ordinating and developing activities of the Wellbeing Programme	20,000
Swale		
Abbey Physic Community Garden	the salary costs of the Manager and Deputy Manager	8,000
Beat Project	the salary of the Project Director	20,000
HomeStart Sittingbourne & Sheppey	the salaries of the Playworker and the Group Worker	8,000
The Island Partnership	the salary costs for the Employ Swale Project	20,600
Thanet		
GAP A Thanet Community Project	admin costs, utilities and salary for the Team Leader for the elderly	15,000
Kent Community Organisation	the salary of the Community Cohesion and Development Co-ordinator plus on costs	10,000
Tunbridge Wells		
Compaid Trust	staff costs as well as volunteer and training costs	20,000
Wealden		
East Sussex Association of Blind and Partially Sighted People	the salary of the Chief Executive Officer	20,000
Sussex Association for Spina Bifida and Hydrocephalus	the salaries of two Advisers	20,000
SURREY		
Guildford		
The Surrey Law Centre	the costs of the Housing Outreach Service	24,100

LOCATION/CHARITY	WHAT WE FUNDED	£
Reigate and Banstead Dyscover	the salary costs of a Speech and Language Therapist and overheads	20,400
Tanbridge Bloomin arts	the salary costs of the General Manager	15,000
SUSSEX		
Arun 4 Sight	the salary of a Volunteer Co-ordinator	24,000
Chichester Voluntary and Community Action Chichester District	the IT Training Project costs including the salary of the Older Voice Project Co-ordinator and overheads	19,800
Hastings Emmaus Hastings & Rother XTRAX Young People's Centre	the salary and on costs of the Community Leader core costs	30,000 20,000
Mid Sussex Kangaroos	the No Limits Programme for 16-30 year olds with severe learning difficulties	30,000
Rother Rotherfield St Martin	core costs - part time Assistant and rent of therapy room	15,000
NATIONAL PROJECTS		
Birth Companions	the salary costs of the Administration and Information Officer	25,000
Broken Rainbow LGBT Domestic Violence	the salary costs of the Helpline Worker and overheads	43,800

LOCATION/CHARITY	WHAT WE FUNDED	£
Community Empowerment and Support Initiatives	volunteer expenses, project facilitator, community events and office expenses	18,600
Hornafrik Integration Projects	the salary of the Administrative Project Worker and project costs	19,800
Somali and Somaliland London Community	the salary of the part time Office Administrator, Mentoring Youth Worker Tutor, volunteer expenses and office costs	15,000
SOVA	the project costs to develop and expand a pilot project supporting medium to high risk personality disordered ex-offenders in the community	249,000
77 grants totalling		<u>2,260,200</u>

GRANTS MADE LANCASHIRE & NORTH MANCHESTER

LOCATION/CHARITY	WHAT WE FUNDED	£
CRUMBRIA		
Allerdale Northside Community Centre	the salary and on costs of the Project Co-ordinator	24,900
Barrow in Furness Furness Homeless Support Group	the salary and on costs of the Deputy Manager	24,000
Carlisle Cumbria Crossroads Greystone Community Association	the salary of the Senior Care Manager and overhead costs the salary and on costs of the Youth Worker	19,700 21,200
Eden Eden Community Outdoors	salary of the Assistant Youth Support Worker, Activity Leader and on costs	25,000
South Lakeland Manna House	salary of Drop in Manager and Drop in Support Manager	17,800
GREATER MANCHESTER		
Bolton BAND	the Drop In Project costs including the salary of the Project Worker, rent, volunteer expenses and running costs	20,000
Bolton Society for Blind People	the salary costs of a Steward & Senior Steward	20,200
Diversity in Barrier Breaking Communications	the training course for unemployed people, including trainers' salaries, rent, rates, insurance, office expenses, Ascentis accreditation, studio facilities, maintenance, accountancy, staff training, volunteer expenses and photo evidence	10,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Bolton Literacy Trust	the salary costs of a Project Worker to deliver literacy to refugees, asylum seekers and migrants	14,000
Bolton Peer Mediation Project	the salary and on costs of the Executive Manager	22,500
Fortalice Ltd	the salary of a Project Worker and overhead costs	22,500
Manchester		
4TC Limited	the salary costs of the Admin Worker and Co-ordinator for the volunteer project	20,000
Anson Cabin Project	salaries of three Sessional Playworkers	19,300
Boax Trust	the Director's salary and on costs	30,000
Contact	salary and on costs of the Resettlement Worker	28,000
Copperdale Trust	the salary of the Development Worker	30,000
M13 Youth Project	the salaries of two part time Detached Youth Workersw and on costs	25,000
N-Gage	the salary and on costs of the Youth and Community Outreach Worker	19,100
Pakistan Resource Centre	part funding the salary and on costs of the Domestic Violence Project Co-ordinator	26,100
Reachout Youthn	the Volunteer Recruitment Manager's salary	22,500
Refugee and Asylum Participatory Action Research (RAPAR)	facilitating a new Somali Forum in Manchester	22,800
Somali Golden Centre of Opportunities	the salary of the Co-ordinator	20,000
Somali Women's Group	the salary and on costs of a Project Co-ordinator	30,000
Youth Project at Apostle and Cuthberts	the salary of the Project Manager	30,000
Rochdale		
Bangladesh Association and Community Project	the salary and NI of the Advice Worker, management, running costs including recruitment and supervision costs	47,300
Heywood/Middleton Advocacy	the salary of the Support Worker	22,600
Rochdale Womens Refuge	the cost of sessional therapists	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Wigan		
Cast North West	the costs of the Introduction to Fishery Management Course for young people who are classed as NEET (salaries of three Coaches and projects costs)	24,900
DIAS Domestic Violence Centre	cost of the Drop in Centre including salaries of the Service Manager, Drop in Support Worker, Admin/Support Worker and a contribution towards rent and other overheads	25,300
Higher Folds Community Centre	the Tutor's salary	20,000
Women for Well Women	the salary and on costs of a Volunteer Co-ordinator	25,000
LANCASHIRE		
Blackburn and Darwen		
Blackburn with Darwen Carers Service	the salary costs of the Generic Carers Advisor	24,000
Blackburn with Darwen Healthy Living	the salary costs for Community Development Officer	19,700
MIND Chorley South Ribble and Blackburn	the salary costs of a Team Leader and rent	25,000
Thomas	salary and on costs of the Volunteer Co-ordinator and overhead costs	60,600
Blackpool		
Blackpool Advocacy	part time Specialist Mental Health Advocacy Worker to provide advocacy services for offenders leaving prison and resettling in Blackpool	41,400
Claremont West Family Centre	the salary costs of the Nursery Nurse and activity materials	19,700
HomeStart Blackpool	the costs of the Aspired activity sessions including the salaries of Sessional Workers	22,700
Streetlife Trust Blackpool	the salary and on costs of the Drop in Youth Worker	25,000
Burnley		
Action for ASD (Autistic Spectrum Disorders)	the salary of the Autism Resource Centre Manager	25,000
Building Bridges in Burnley	staffing costs - salary of a part time Project Co-ordinator (Empowering Women) plus on costs	18,200
Burnley & Pendle Multi Racial Playbus Association	the salary costs of Playbus Leader	16,000
Care Network (Blackburn with Darwen)	the salary of the Volunteer and Services Co-ordinator	20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
East Lancs into Employment	staff and project costs	20,000
Easy Break	the salaries of two Family Therapists and two Early Break Advocacy Workers and project costs	162,600
Emmaus Burnley	the salaries of the Project Director and Project Administrator	21,300
HomeStart Burnley Limited	the salary of the Finance and Administration Officer	22,500
Open Door Furniture	the salary of the Warehouse and Distribution Driver/Supervisor	20,000
Hyndburn		
Age Concern Hyndburn	the salary and on costs of part time Advice/Information Resource Centre Officer and administrative costs	20,000
Carers Link Hyndburn and Ribble Valley	the salary and on costs of the Centre Receptionist plus on costs	20,000
Hyndburn CAB	the salary costs of Volunteer Recruitment & Training Worker, office costs, publicity and management	23,800
Lancaster		
Furniture Matters	the PC Build training courses	39,600
HomeStart Morecamble and Lancaster	the salary of the Senior Co-ordinator and on costs	25,000
Lancaster and District YMCA	the salary of a Young Peoples Mentor	40,000
Lonsdale District Carers	the salary and on costs of a Volunteer Support Co-ordinator and a contribution to management and travel expenses	24,000
NCBI Lancashire	the salary costs of a Volunteer Co-ordinator	20,000
The Olive Branch (Faith in Action)	the salary of the Project Manager	15,000
Pendle		
Bodies in Motion (Pendle)	the salary of the Education Manager	20,000
Caring Today	the salary and on costs of a Young Carers Development Worker including associated costs	25,000
HomeStart Pendle & Ribble Valley	the salary of a part time Administrator	20,000
Wheels Within Wheels	the salary costs of a Project Co-ordinator and a Sessional Worker to deliver the 'Wheelie Work' project for young people that are not in education employment or training	20,600

LOCATION/CHARITY	WHAT WE FUNDED	£
Preston		
Integrate (Preston and Chorley)	New Focus - the salaries of a Project Development Manager, Project Development Worker and overhead costs	151,400
Preston and District Carers Centre	salary and on costs of the Senior Adult Carers Support Co-ordinator and overheads	25,000
Preston Community Transport Ltd	the salary costs of the Driver for the Red Rose Runner	20,000
West Lancashire		
Wigan and Leigh Pensioners Link	the salary of the Centre Manager	20,000
West Lancs Disability Helpline	the3 salary and on costs of the Welfare Benefits Advisor	20,200
ISLE OF MAN		
IOM Live at Home Scheme	salary costs of a Live at Home Assistant Manager to develop a befriending service in North Douglas and a contribution towards overheads	24,000
NATIONAL PROJECT		
Care Leavers Association	the salary of a Project Worker and on costs as well as overheads	39,900
Mood Swings Network	salary of the Support Worker and therapeutic activity costs	20,000
Rais Academy	the salary costs of the Co-ordinator and overheads	24,000
Young Advisors	salary of the Development Manager	30,000
72 grants totalling		<u>2,000,900</u>

GRANTS MADE IN LINCOLNSHIRE & NOTTINGHAMSHIRE

LOCATION/CHARITY	WHAT WE FUNDED	£
DERBYSHIRE		
Amber Valley Stepping Stones (Amber Valley)	the salary costs of the Administration Assistant	19,500
Bolsover Release (Financial) Charitable Trust	the salary and on costs of the CEO	19,000
Derby Sporting Futures	the salary of an Accounts Clerk	23,100
South Derbyshire CAB South Derbyshire	the salary of a part time Mental Health Money Advice Worker and overhead costs	18,000
LEICESTERSHIRE		
Charnwood Glebe House (Charnwood) Ltd	the salary costs of the Job Coach	15,900
Harborough Voluntary Action South Leicestershire	the costs of the Young Carers Project	14,700
Leicester Leicestershire AIDS Support Services	the salary and on costs of the LhivE Project Delivery and Development Worker	24,200
Leicestershire Carers	the salary of the Flying Fish Project Co-ordinator to work with young people leaving care	25,400
Leicestershire Community Projects Trust	the salary of two Support Workers and admin support for end to end intervention and recovery pathway for those with Dual Diagnosis	243,473
Quetzal Project	the salary and on costs of the Co-ordinator	15,300
Shelter Housing Aid and Research Project	the salary of the Housing Aid Caseworker	28,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Citizens Advice Leicester	the salary of the Partnership Manager including overheads	24,000
First Step Leicester	the salary of the Co-ordinator	8,000
Focus	the costs of Advocacy Pilot for young homeless people including salary and on costs of the Project Manager and project costs	20,700
Saffron Support for Elderly People	the salary of a part time Chef for the lunch club	7,000
Melton		
Melton Mowbray Mencap and Gateway	the cost of the Saturday Clubs including the salaries of the Group Leader, Assistant Leader and Children's Care Assistant plus overheads	19,900
Voluntary Action Melton	the salaries of the Co-ordinator and Support Worker to work with the children of alcohol and drug addicts (including management time, office costs, publicity, activities and transport)	22,100
LINCOLNSHIRE		
Ashfield		
CAB Ashfield	the costs of the rent and insurance	13,600
East Lindsey		
Voluntary Action East Lindsey	the costs of the Key Community Contacts Scheme	14,600
Lincoln		
Abbey Access Centre	the costs of the training programme including the salary of the Literacy and Numeracy Tutor	22,500
ACTS Trust	the salary of the Manager for the ACT Restore Projects and project costs	30,000
Lincoln Centre for Counselling	the costs of the Ex-Prisoners Project	14,000
Lincoln Pelican Trust	the salary of the Training Officer for the longer term unemployed with mental health and other disabilities	38,400
Relate Lincolnshire	the costs of the counselling project for victims of violence/sexual crimes	20,100

LOCATION/CHARITY	WHAT WE FUNDED	£
North Kesteven HomeStart Sleaford & District North Hykeham Day Centre	the costs of the group sessions in Billingham the salary of the Centre Manager	17,100 10,000
North East Lincolnshire Rock Foundation UK	the salaries of the Tutor Support Worker and Administrator	12,300
North Lincolnshire Active Community Team (North Lincolnshire) Carers Support Centre	the cost of the rent for the shop and welfare rights advisory premises the salary and on costs of a Benefits Advice Worker	13,000 36,000
West Lindsey Young and Safe in Gainsborough	the salaries and on costs of the Senior Support Worker and Support Worker for the Drop in Service	32,100
NORTHAMPTONSHIRE		
Corby Corby Borough Welfare Rights & Citizens Advice Bureau	the salary of the Disability Tribunal Worker	24,500
Daventry Daventry Volunteer Centre	salary of Sessional Tutor/Co-ordinator and project costs	16,900
East Northamptonshire Family Action in our Region	the salary costs of the Family Support Supervisor and Family Support Worker and core costs	18,000
Northampton HomeStart Northampton Nene Valley Christian Family Refuge Northampton Hope Centre	the salary of the Co-ordinator costs of the Stay Free Programme including salaries of the Aftercare Manager, Deputy Director and Admin Assistant the salary of the Training Co-ordinator	22,300 24,500 19,500

LOCATION/CHARITY	WHAT WE FUNDED	£
KidsAid Northampton	the costs of supporting five clients per year to include costs of the Family Link Worker, Play Therapist and overhead costs	12,700
Northampton & District CAB	the salary of the Volunteer Support Worker and running costs	22,800
Off the Hook	the salary of the part time Advocacy Project Co-ordinator	34,000
Thorplands and Thorplands Brook Community Co-operative	the salary of the Manager	17,600
NOTTINGHAMSHIRE		
Ashfield		
Rumbles Catering Project	the staffing costs of the Sutton in Ashfield Youth Café	12,500
Bassetlaw		
Hope for the Homeless	the salary of the Training Development Manager	20,000
New Life Church OASIS Centre Project	the salary of the Centre Manager	22,000
Broxtowe		
CAB Broxtowe	the salary of the Housing Advice and Support Worker	20,200
Eastwood Volunteer Bureau	the salary of the Befriending Co-ordinator/Furniture Co-ordinator/Admin for the Befriending Project	21,000
Gedling		
Netherfield Forum	the salary of the Centre Manager	12,000
Phoenix Farm Open Door	the rent of the premises	4,500
Ravenshead Day Centre	the salary and on costs of the Cook	12,800
Mansfield		
DIPSU	salary of the Senior Direct Payments Support Officer	21,000
Disability Nottinghamshire	the costs of the Appeals Tribunal and Advocacy Project	24,700

LOCATION/CHARITY	WHAT WE FUNDED	£
Newark and Sherwood		
Clipstone Miners Welfare	the salaries of two Youth Workers	11,700
Sandwell Care Project	the salary of the Centre Manager for the Newark Pod	18,000
North Lincolnshire		
Central Community Centre	salary of the Early Year Teacher and overhead costs	13,300
Nottingham		
Belong	salary of the part time Manager	27,000
Bestwood Advice Centre	the salary of the Advice Worker, Advice Support Worker, Senior Worker and overhead costs	19,000
Broxtowe Partnership Trust	the Community Engagement Worker	24,000
Deaf Society	the costs of the Link Worker for hard of hearing and deafened people plus associated costs	18,000
Dunkirk and Lenton Partnership Forum	the salary of the Forum Manager	22,600
Family Care	the costs of bereavement support for children whose parents have committed suicide	18,000
Nottingham Women's Centre	the salary of the Chief Executive Officer	24,700
Nottingham Arimathea Trust	the salary and NI of the Project Manager	21,100
Rethink	a project working in partnership with HMP Nottingham supporting offenders with identified mental health needs from point of reception in the prison throughout their sentence and resettlement process	291,697
Sikh Community & Youth Service	the salary of the Project Co-ordinator	20,000
The Vine Community Centre	the salary of the Family Development Worker	18,300
The Zone Youth Project	salary of the Project Manager to support the drop in work	21,000
Wheelbase Motor Project	the salary of the Business Manager	24,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
Bamboozle Theatre	the salary of the Family Project Development Worker	16,500
Solve IT VSA	the costs of an additional 12 hours per week counselling provision for families and individuals outside of the Northamptonshire area	23,700
68 grants totalling		<u>1,838,070</u>

GRANTS IN MID SOUTH WALES

LOCATION/CHARITY	WHAT WE FUNDED	£
Bridgend		
Bridge Mentoring Plus Scheme	the salary of the Principal Officer (Scheme Manager)	15,000
Bridgend People First	the independent advocacy project for people with substantial needs	15,000
CAB Bridgend & District	the cost of the Advice Session Supervisor	15,000
Gofal Cymru	a partnership project between Gofal, Cartrfi Cymru and HMP/YOI Parc - Project Co-ordinator, Mental Health Caseworker and a Learning Disability Caseworker as well as relief staff and projects costs	308,100
Home-Start Bridgend	volunteer expenses	15,000
Splice Child and Family Project	the salary costs of the Child and Family Manager, Child and Family Organiser, Administrative Assistant and the Finance/Payroll Administrator	14,700
Cardiff		
BAWSO	the salary and on costs of a part time Volunteer Co-ordinator and associated costs	20,000
Cardiff Law Centre	core salary costs to provide additional hours to deliver non eligible welfare benefits casework, specifically relating to tribunal representation and attendance costs	15,200
Cardiff Voluntary Sector Network Wales	the salary and on costs of a part time Volunteer Co-ordinator	15,000
Friends of Pedal Power Project	the salary and on costs of the Volunteer Support Worker	15,000
Hijinx Theatre	the Odyssey Theatre programme	15,000
HomeStart St Mellons	the salary and associated costs of a Family Support Worker	15,000
Touch Trust	additional sessions for individual and groups presently unable to access the service	15,000
Re-Create	the salary of the Assistant Resource Worker and the part time Resource Development Worker plus overheads	11,100
Somali Progressive Association	the salary and on costs of the Director	16,000
Vision 21 (Cyfle Cymru)	the salary of an Instructor supporting people with learning needs within the Penrhos Project	20,000
Welsh Refugee Council	the salary of a part time Women's Advice Worker based in South Wales and development costs in North Wales	25,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Caerphilly		
HomeStart Cwm Rhymni	increasing the hours of two workers to deliver the Group Work Sessions	13,800
Rhymney Valley Young at Hearts	the salaries of the Manager and Events/Volunteer Co-ordinator	15,000
Rhymni Valley MIND	the salary of the full time Co-ordinator	15,000
Carmarthenshire		
Cardiff and Vale Parents Federation	the salary of the Development Officer	15,000
Chooselife Cymru	the salary of the Managing Director	15,000
Felinfoel Family Centre	the salary and on costs of a Play Development Worker	18,700
Garrant Family Centre	the salary costs of the Co-ordinator	10,000
Help Us To Survive (HUTS)	core costs including salaries, rent and utilities	20,000
Helping Groups to Grow	developing a criminal justice specific service across the Llanelli catchment area addressing the needs of individuals with co-occurring mental health and drug and alcohol related problems	200,000
Llanelli Centre Project	the salary of a part time Youth Worker and management support costs	12,500
Llanelli Mind	the cost of the Sessional Worker as well as the activities costs	15,400
Llanelli PHAB	the salary of the Development Officer plus related costs	2,100
Menter Cwm Gwendraeth	the salary of the Bywyd da Officer	15,000
Morfa Family Centre	the salary of a part time Family Support Play Leader	10,400
Pen yr Enfys	the salary and on costs of a prt time Support Worker for the Digging for Success Project	23,200
Streets Youth Project	the salary and on costs of a part time Youth Matters Project Sessional Worker and running costs	15,000
The Black Mountain Centre	the salary and on costs of the Strategic Development Officer	20,000
Ceredigion		
Age Concern Ceredigion	the salary and on costs of the job share Co-ordinator's post	20,700
Cyswllt Contact Limited	the salary of an Employment Officer	15,000
Kinora (Services for Mental Health)	the salary of a part time Support Worker	15,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Aberystwith & District CAB	the salary of a Debt Caseworker	15,000
Cardigan Women's Aid	the rent of the town office The Branwen Centre	13,800
NODDFA Abeneron	core funding including salaries of the part time Co-ordinator and part time Deputy Co-ordinator	6,000
Conwy		
Conwy Connect for Learning Disabilities	the salary and on costs of the Communications Officer and overheads	20,000
Merthyr Tydfill		
Gellideg Foundation Group	the salary costs of the part time Social Enterprise Business Manager	20,000
Merthyr and the Valleys Mind	the costs of the Counselling Project including the salary of the Administrator	14,900
Tri-County Play Association	the Community Play Project	14,400
Monmouthshire		
Bridge to Cross Charitable Trust	the salary of the Centre Manager	15,000
Neath & Port Talbot		
Ystalyfera Development Trust	the cost of an in-house tutor including project costs	15,000
Newport		
Newport Chinese Community Centre	core costs including salaries, rent and interpreters costs	17,500
Pembrokeshire		
Pembrokeshire FRAME	the salary of a Senior Job Coach	30,000
Powys		
Age Concern Montgomeryshire	the salary of an Advice Worker including on costs and supervision	15,000
Brecon Advice Centre	core running costs to include salaries and overheads	12,000
Dial A Ride Hay & District	general running costs	8,000
Montgomeryshire Family Crisis	the salary and on costs of a part time Specialist Childworker	15,000
Octopus Project	the salary of an Office Manager	15,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Rhondda Cynon Taff		
Aberdare Children's Contact Centre	the salary costs of the Development Officer and Sessional Workers as well as associated costs	14,700
Cwm Cynon Womens Aid	the salary and on costs of the Volunteer Co-ordinator	15,000
Cwmpart Community Association	the salary and on costs of the Development Manager and Administration Officer	15,000
Swansea		
Aids Trust Cymru	the salary of the part time Administrator and associated costs	16,000
Swansea Community Farm	the salary and costs of the Education & Sustainability Officer and Community Development Manager and related costs	15,000
Swansea People First	the salary and on costs of the Project Co-ordinator and travel expenses	15,000
Ystradgynlais Mind	staff costs, rent, management and admin costs and core running costs	15,000
Ystradgynlais Community Car Scheme	the salary of a part time Administrator	9,000
Torfaen		
Cwmbran Centre for Young People	the salary and on costs of the part time Project Officer, travel and training costs	20,000
Vale of Glamorgan		
Ace Cardiff	the salary of the Project Supervisor and volunteer expenses to deliver the pilot Computers into Care Homes project	8,800
Atal Y Fro	the Counselling Service on the Early Intervention Project for Domestic Abuse - cost of Sessional Workers	20,000
CAB Vale of Glamorgan	the salary and on costs of the Development Manager	15,000
ValePlus	the salary of the Assistant Manager for the NOVA/Return to Learn Programme	16,900
66 grants totalling		<u>1,493,900</u>

GRANTS MADE IN NORTH EAST & CUMBRIA

LOCATION/CHARITY	WHAT WE FUNDED	£
CO DURHAM		
Chester Le Street		
Durham and Chestre Le Street Carers Support	the salary of a Parent Carer Support Co-ordinator	22,100
Liberty from Addiction	core costs	20,000
Pelton Fell Community Partnership	the salary and pension costs of the Receptionist and Finance Officer	18,700
Derwentside		
SHAID Single Homeless Action Initiative	the salary of the Manager	25,000
Durham		
Durham City Arts	the salary of the Project Development Officer	20,000
East Durham Community	the salary costs of the Development Manager, Development Officer and Administration Officer including running costs	14,800
Moving On	the salary costs of the Senior Advice Worker	22,500
NEPACS	the Listening Support Service Pilot	20,000
Easington		
Seaham Youth Centre	running costs (utilities)	20,000
Wheatley Hill Community Association	the salary of the Operations Manager	20,000
Redcar and Cleveland		
Junction Foundation	the salary of the Project Co-ordinator and core costs including travel, training, organisational and management costs	49,000
Wear Valley		
Auckland Youth & Community Centre	the salary of the Centre Manager	24,000

LOCATION/CHARITY	WHAT WE FUNDED	£
CUMBRIA		
Allerdale Northern Fells Rural Community Development	the salary costs of the Group Co-ordinator	20,000
Barrow in Furness Self Harm Awareness for the Furness Area (SAFA)	the salaries of a Counsellor and Bank Counsellor	20,000
Carlisle Carlisle Carers Association Community Projects Carlisle Self-Injury Support in North Cumbria	the salary and on costs of a Community Support Worker and related costs the salaries of the part time Project Manager and the Project Worker the salaries of the Service Co-ordinator, Business Manager and Development Worker	20,100 20,000 25,000
Sedgefield Ferryhill Lakes and District Jubilee Fields Community Association Sedgfield & District Citizens Advice Bureau	the salary of a Development Worker and on costs the salary and on costs of the Learning Co-ordinator the salaries of the Trainer, ASS Manager plus volunteer travel expenses and project support costs	25,000 24,700 20,300
South Lakeland Learning Plus	the salary of the Co-ordinator and related costs	20,000
NORTH YORKSHIRE		
Hambleton Northdale Horticulture	the salary and on costs of the Operational Manager	23,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NORTHUMBERLAND		
Alnwick Alnwick Young Peoples Association	the salary of the Development/Information Support Worker	20,000
Blyth Valley Bliss Medication Services Get U Started Training	the salary of the Family Support Worker, supervision costs and project overheads the salary of the Counsellor	25,000 25,000
Harrogate Ripon Community Link	the salary and on costs of the Supported Employment Service Co-ordinator	25,000
Wansbeck Ashington Joint Welfare Scheme	the salary of the Monitoring Officer	24,900
Tynedale Northumbria Daybreak	the salary of the Volunteer Project Co-ordinator and management costs	25,000
Tynedale SixtyEightyThirty	the salary of the part time Administrator	20,000
Wansbeck Trinity Youth Association	the salary of a full time Senior Youth Worker	20,000
TYNE AND WEAR		
Gateshead Age Concern Gateshead Gateshead Access Panel Gateshead Carers Association Gateshead Visible Ethnic Minorities Support Group	the salary costs of the Volunteer Co-ordinator including overhead costs the salary costs of a part time Volunteer Co-ordinator plus overheads the salary of the Finance Officer/Groups Co-ordinator as well as project and management costs the salary of the Administrator and running costs	25,000 20,000 14,600 22,600

LOCATION/CHARITY	WHAT WE FUNDED	£
Hartlepool		
Hartlepool Families First	the salary of the Senior Young People's Support Worker and Young People's Support Worker	25,000
Owton Manor West Neighbourhood Watch & Residents Association	core costs	20,000
Middlesbrough		
Cleveland Housing Advice Centre (CHAC)	the salary of a Senior Supervisor	20,000
Middlesbrough 1st	the costs of the Co-Training/Facilitation Training Programme	2,600
Middlesbrough Gateway Club	the costs of the Basic Skills Adult Literacy Tutor, Basic Computer Skills Tutor	7,600
New Horizons (Teeside)	the salary and on costs for three part time Sessional Support Workers	21,300
Newcastle upon Tyne		
Caring Hands	the salary and on costs of the Manager	50,000
Disability North	the salary and on costs of an Information Advice Officer	20,000
East Howdon Community Association	core costs (utilities)	19,500
First Step North East	the salary of a part time Volunteer Development officer as well as support costs, specialist trainer costs and volunteers training	20,000
Longbenton Youth Project	the salary costs of a Sessional Detached Youth Worker and associated costs	20,000
Martha and Mary Association	the rent	9,300
Monkchester Community Association	core costs including room hire, training, admin and utility costs	31,800
Newcastle and Gateshead Art Studio	the salary of the Assistant Art Studio Manager	14,000
Northeast Special Needs Network	the salary of the Chief Executive	25,000
Pendower Good Neighbour	the salary of the Children's/Young Peoples Worker	20,000
Riverside Community Health Project	the costs of the Volunteer Project including the salary and on costs of a part time Volunteer Co-ordinator, staff and volunteer training and expenses, premises, office, admin and management support, insurance and CRB costs	22,800
The Angelou Centre	the salary of the Domestic Violence Support Worker and project costs	44,400
West End Refugee Service	the salary and on costs of the part time Office Manager	21,000

LOCATION/CHARITY	WHAT WE FUNDED	£
North Tyneside		
Longbenton Community Action Team	the salary and on costs of the Session Development Worker, Women Matter sessional costs and running costs	19,500
Phoenix Detached Youth Project	the salary and on costs of a Detached Youth Worker	25,000
South Tyneside		
Compact for Race Equality in South Tyneside	the salary and on costs of the Quality Assurance and Finance Officer including overhead costs	20,000
South Tyneside Training & Enterprise Network	the salary and on costs of the Chief Executive	24,900
Womens Health in South Tyneside	the costs of the Positive Moves Project including facilitator, supervision and admin/management costs	24,300
Stockton on Tees		
Furniture Reclamation & Delivery Enterprise	rent costs	25,000
Sunderland		
A690 Youth Initiative	the salary costs of the Finance Officer	20,000
Lazarus Centre	the salary of a Cook/Trainer/Manager	25,000
Pallion Action Group	the salary of the Senior Welfare Benefits and Debt Adviser	20,000
Plains Farm & Humbledon Community Initiative	the salary and on costs of the Project Officer	14,100
Sunderland Headlight	the salaries of the Senior Therapist, Therapist and Arts Therapist as well as running costs	20,000
Sunderland Volunteer Bureau	the salary of a full time Project Co-ordinator to manage the Volunteer Befriending Service	20,000
NATIONAL PROJECTS		
Open Clasp Theatre Company	the salary costs of two Actor and Drama Facilitators, the Artistic Community Development Direct and project running costs	15,000
66 grants totalling		<u>1,448,400</u>

GRANTS MADE IN NORTH WALES

LOCATION/CHARITY	WHAT WE FUNDED	£
Conwy		
Carers Outreach Service	the costs of the Carers Project including the salary of the Project Co-ordinator and project costs	12,100
North Wales Advice & Advocacy Association	the costs of accredited training for staff and the salary costs of the Advocacy Worker	7,300
Denbighshire		
Age Concern North Wales	the IT Project for older people	9,500
Denbigh Youth Project	the cost of a Support Youth Worker & Accredited Learning Coach to provide additional sessions for young single parents including programme events and sundry	10,000
Denbighshire HomeStart	the salary of a Recruitment Training Office, management and volunteer costs	12,800
North Wales Chrysalis Trust	the salary and on costs of the Information Officer	9,000
Prestatyne and Meliden Community Action Gorup	the salaries of two Youth Café Workers and training costs	4,700
Stepping Stones	a contribution for the additional sessional costs in Rhyl	12,000
Flintshire		
DAFFODILS	the salary, on costs and travel expenses of the Office Manager	12,000
Flintshire Disability Forum	the salary costs of the part time Administrator	9,000
HomeStart Flintshire	volunteer expenses	5,000
KIM Project	the salary of the Group Work Co-ordinator	6,500
Isle of Anglesey		
Beaumaris Youth Centre Association	the costs of the NEETs Project including Project Co-ordinator's salary, training, expenses and overheads	9,000
Merdwn Mon	the cost of the Young Volunteers Project Officer	12,000
Wrexham		
Penley Rainbow Centre	the running costs of the minibus including the Driver's salary	7,000

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
Tros Gynnal	the salary and on costs of the part time Portfolio Project Worker and associated costs	25,000
16 total grants		162,900

GRANTS IN NORTH WEST MIDLANDS

LOCATION/CHARITY	WHAT WE FUNDED	£
DERBYSHIRE		
Amber Valley		
Derbyshire Autism Services	the salary costs of a part time PA/Administrator and a Finance Assistant	18,800
Derbyshire Coalition for Inclusive Living	the salary and on costs of a part time Project Worker to lead on the High Peak Project and related costs	16,000
HomeStart Amber Valley	the salary and on costs of the Organiser and the Administrator and associated costs	11,400
Derby		
Derby City Mission	the salary and on costs of the City Missionary with responsibility for debt and welfare benefits advice	18,000
Derbyshire Rape Crisis	the Trust Worker's salary and NI, recruitment, phone, travel, training and clinical supervision and management costs	18,700
Relate Derby & Southern Derbyshire	the Counselor's salary costs for the Derby Family Justice Centre Project	17,400
St James Centre (Derby)	the salary of a Project Officer and three Project Support Workers, management and office costs for the Advice 4 All Project	20,000
The Padley Group	the salary of the Homeless Centre Manager	24,000
Erewash		
Canaan Trust	the salary costs of the part time Administrative Assistant	18,000
HomeStart Erewash	the Organiser's salary and on costs and project running costs	8,000
High Peak		
High Peak Nightstop	the salary and on costs of the Co-ordinator and Deputy Co-ordinator	16,000
Womens Aid Glossop	the salary of the Services Co-ordinator	16,000
South Derbyshire		
Old Post Regeneration Association	the salary of two part time Online Centre Managers	16,000

LOCATION/CHARITY	WHAT WE FUNDED	£
SHROPSHIRE		
North Shropshire		
HomeStart North Shropshire & Oswestry	the costs of the Volunteer Co-ordinators posts and running costs	17,600
Shrewsbury & Atcham		
Albrighton Trust	the salaries of the Gardens Manager and Administrator	18,000
Shropshire Independent Advocacy Scheme	the salary and on costs of a Project Co-ordinator	20,000
Taking Part	the salaries of the Training Project Development Worker, the Development Worker, the Support Worker as well as venue hire and travel costs for staff and users (performers)	15,400
Oswestry		
Oswestry Youth Café	the operating costs - rent and telephone	12,000
Stoke on Trent		
Chell Area Family Action Group	the salary, NI and management costs of a part time Gym Instructor	16,200
Bethel City Church	the rent costs for the Stand Youth Project	18,000
SAVANA	counselling sessions and utility costs	20,000
STAFFORDSHIRE		
Cannock Chase		
Avon Business & Leisure Limited	the costs of running additional elders session at the centre	11,700
Newcastle under Lyme		
Lifeworks Staffordshire	the salary and on costs of a part time volunteer Co-ordinator, volunteer training and running costs	16,000
North Staffordshire Polish Day Care Centre	the salaries of the Daycare & Outreach Co-ordinator, Support Worker, Admin and	17,800
North Staffs Asperger/Autism Association	the salaries of the three part time Telephone Helpline Supervisors, the salary of the part time Fiance Officer, rent, utility bills, newsletter production and distribution costs, phone costs, staff travel, volunteer expenses and training	16,000

LOCATION/CHARITY	WHAT WE FUNDED	£
South Staffordshire		
South Staffordshire Network for Mental Health	the salary and on costs of a part time Rural Outreach Worker and project running costs	19,100
Stafford		
Grow Well Project	the salary costs of a part time Project Manager, part time Support Group Facilitator and Forest of Mercia Community Liaison Officer	19,900
Staffordshire Womens Aid	the salary and on costs of a Children and Young Pesons Worker	40,000
Telford and Wrekin		
CAB Telford & The Wrekin	the salary and on costs of the Guidance Tutor and related costs	16,000
NATIONAL PROJECTS		
Dwarf Athletic Association UK	core operating costs invluding volunteer training and costs of quality assurance, training validation for the regional support groups	16,000
30 grants totalling		<u>528,000</u>

GRANTS MADE IN SOUTH CENTRAL & SW LONDON

CHARITY/LOCATION	WHAT WE FUNDED	£
BERKSHIRE		
Bracknell Forest		
Bracknell Forest Voluntary Action	the salary costs of the Volunteer Befriending Scheme Co-ordinator and running costs	25,000
Parkside (Aldershot and District Mencap)	the salary costs of a Skills for Life Leader	24,000
Reading		
Dingley Family and Specialist Early Years Centre	the salary of a Play Leader in the Reading Centre as well as CRB, advertising and training costs	18,100
Graft (Thames Valley)	the programme supporting people with mental health issues back into training and employment across Thames Valley	24,000
Reading Community Learning Centre	the salaries of two part time Outreach Workers	19,900
Reading Refugee Support Group	the salary and on costs of the Volunteer Co-ordinator/Administrator and a contribution to core costs	21,700
Rising Sun Arts Centre	the 'Step Up' pilot project	3,500
Slough		
YMCA Slough	the salary of the Community Development Manager	22,500
West Berkshire		
West Berkshire CAB	the costs of the outreach service across West Berkshire including the salary and on costs of the Outreach Co-ordinator, volunteer training and travel expenses, rent and advice supervision costs	18,800
Windsor & Maidenhead		
National Rheumatoid Arthritis Society	supporting 25 established volunteer support groups and also to set up 9 new groups and get them established	25,000
Wokingham		
Mencap Wokingham, Bracknell & District	the salary and on costs of the Assistant Family Liaison Worker and core costs	21,100

LOCATION/CHARITY	WHAT WE FUNDED	£
INNER LONDON		
Camden		
Westminster Drug Project	a programme of support for individuals with mental health or learning disability as they engage with the criminal justice system	315,000
Hammersmith and Fulham		
Advance Advocacy & Non Violence Community Education	the salary and on costs of an IDVA for the Brent Service and a contribution towards core costs	40,000
Islington		
Together Worker for Wellbeing	the Forensic Mental Health Practitioner Service in Camden and Islington	155,800
Wandsworth		
Action for Prisoners Families	the Prisoner Family Involvement Project	34,300
Katherine Low Settlement	the costs of the Refugee Project including the salary, recruitment and on costs of the Project Co-ordinator, Project Worker, office, training, travel, utilities and rent	24,000
Share Community	the salary of a part time Wellbeing Co-ordinator	24,000
Synergy Theatre Company	the salary costs of the General Manager	20,000
Westminster		
Carers Network Westminster	the salary of a Carer Support Manager including training, recruitment and office costs	24,000
Pursuing Independent Paths	the salaries of two part time Travel Training Project Workers including project running costs and overheads	30,000
OUTER LONDON		
Brent		
Asian Women's Resource Centre	salary and on costs of the Domestic Violence Officer, training and management costs	25,000
Elders Voice	the salary of the Your Community Development Manager	29,100

LOCATION/CHARITY	WHAT WE FUNDED	£
Harrow		
Citizens Advice Bureau Harrow	the pilot work to develop and deliver the LGBT project including the employment of a full time LGBT Advice Worker and overhead costs	30,000
Hounslow		
Feltham Community Chaplaincy Trust	the salary of the Chief Executive	20,000
Tasha Foundation	the salary costs of Volunteer Training Co-ordinator	35,000
Three Wings Trust	the salary of the Involve Project Co-ordinator to work with young people with additional needs in Hounslow and general costs	20,000
Kingston Upon Thames		
Kingston Bereavement Service	the salary of the Saying Goodbye Project Co-ordinator in relation to direct work support bereaved childrenj and their families	20,000
Kingston Churches Action on Homeless	the salary of a part time Housing Advisor	20,000
Merton		
South London African Womens Organisation	the Director's salary	20,000
South London Refugee Association	the salary and on costs of the Volunteer Co-ordinator/Support Worker, volunteer training and expenses and overheads	20,000
Vision Housing and Consultancy Services	the salary of the Resettlement Worker	20,000
Richmond Upon Thames		
Ethnic Minorities Advocacy Group (EMAG)	the salary of a BME Project Support Worker and premises hire for support groups	19,800
Richmond Borough MIND	the salary costs of a Peer Volunteer Officer	21,000
Sutton		
Home-Start Sutton	the FISH project including the salary costs of the Specialist Domestic Violence Family Co-ordinator, support staff salaries and a contribution to running costs	25,000
Sutton Womens Aid	the costs of the pilot Volunteer Project	19,400
The Women's Centre Sutton	the salary costs of the Counsellor, admin staff and contribution to overheads	18,700

LOCATION/CHARITY	WHAT WE FUNDED	£
HAMPSHIRE		
Basingstoke and Deane CAB Tadley & District	the salary of the Mental Health Adviser and Caseworker and the Mental Health Project Supervisor as well as expenses and core costs	21,000
East Hampshire East Hampshire Advocacy Scheme Furniture Helpline	the salary of the Director the costs of the 1st Steps Training Programme including salaries and a contribution to overheads	19,000 21,000
Headley Down Community Association Home-Start WeyWater	the salary of the Community Centre Manager delivering a series of Freedom Programme Courses over two years with costs including facilitators, creche assistants, room hire, creche hire, materials, refreshments and support group costs	20,000 15,100
Havant Off the Record (South East Hampshire)	the salary of the Service Delivery Officer and project costs	24,000
Isle of Wight Independent Arts	the Singing for the Brain Project including Instructor fees and training, premises, management, office, publicity, materials, transport and training costs	18,700
Island Womens Refuge Isle of Wight Youth Trust	the salary of an Outreach Worker as well as running costs the salary of the Admin/Support Worker and project costs	23,400 45,000
Portsmouth Beneficial Foundation Connors Toy Library Haslar Visitors Group	the salary costs of Tutors to deliver independent living skills training the salary and on costs of a part time Outreach Worker the salaries of the Co-ordinator and Assistant Co-ordinator and catering costs for the asylum seeker, refugee and migrant drop in service	21,000 20,000 20,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Southampton		
City Life Church Southampton	the salary of the Refugee Integration Worker and costs of the advice and advocacy service including rent, telephone, printing and project costs	29,800
Hampton Trust	the salary costs of the Turnaround Co-ordinator and casual worker, including travel and venue costs	35,000
Saints in the Community	the costs of the Kickz Programme including salaries of the Project Officer and staff and association project costs	25,000
Southampton Advice and Representation Centre	the salary of the Advice Worker (Employment and Benefits)	25,000
Communicare In Southampton	the core costs of the Befriending and Support Services for vulnerable adults and families across Southampton	16,000
Southampton Women's Aid	the Women Outreach Service	20,000
Test Valley		
MIND Andover	the salary of a part time Volunteer Co-ordinator	20,000
OXFORDSHIRE		
Oxford		
Barton Community Association	the salary of the Engagement Training and Development Officer	24,000
My Life My Choice	the salary of the Co-ordinator	30,000
SURREY		
Waverley		
Citizens Advice Waverley	the outreach services in Waverley	19,000
Runnymede		
Surrey Womens Aid	the salary of a Children's Worker in the refuge	21,000

LOCATION/CHARITY	WHAT WE FUNDED	£
WEST SUSSEX		
Brighton & Hove		
City Gate Community Projects	developing a supported volunteering programme as well as a contribution towards the salary of the FareShare Operations Manager	10,000
The Gender Trust	core salary and operating costs	25,000
Chichester		
Parents and Carers Support Organisation	the salary of the PACSO Manager	17,800
Scope West Sussex	the salary costs of the Development Officer and associated costs	18,200
NATIONAL PROJECTS		
Body & Soul	the salary of the Head of Teen Spirit Services	45,000
Iranian Association	the salary of a part time Women's Advice and Support Worker including workshops, volunteer expenses and running costs	25,000
Prisoners Advice Service	the salary and on costs of the Race Discrimination Caseworker and associated costs	30,000
SignHealth	the salary costs of the Psychological Therapy Manager and Administrator	40,000
		Psychological Wellbeing
		40,000
		67 grants totalling <u>1,997,700</u>

GRANTS MADE IN SOUTH WEST CENTRAL

LOCATION/CHARITY	WHAT WE FUNDED	£
CITY OF BRISTOL		
Bristol		
Acta Community Theatre	the salary of the Senior Youth Drama Worker and project costs	20,000
Avon Sexual Abuse Centre	staffing costs, management, admin and office on costs	24,800
Bristol Community FM 93.2	the salary of the Culture Mash Project Manager	8,800
Bristol Mind	the salary and on costs of the Wellbeing and Recovery Manager	35,000
Khaas	the salary of a Parent Support Worker, creche costs and rent	15,000
Knowle West Alcohol and Drugs Service	the One to One Support Project costs	19,300
One25 Limited	the salary and on costs of the Casework Manager	29,600
Southmead Project	the salary of a Specialist Counsellor	17,000
The Rainbow Centre	the salary costs of the Therapy Director	20,000
DORSET		
Bournemouth		
Crumbs Project	the salary of the Training Project Manager	24,100
Dorset Race Equality Council	the salary of the BME Early Years Development Officer	20,000
RECOOP Resettlement and Care of Older Ex Offenders and Prisoners	the employment of a Specialist Mental Health Worker to lead mental Health development for RECOOP in three different Devon prisons	134,000
North Dorset		
Mosaic	the salary of the Director of Operations	21,000
Poole CVS	the salary costs of the Volunteer Centre Manager	23,700
Poole		
Dorset Action on Abuse	core costs to include clinical supervision for counsellors, rent and utilities	17,000
Dorset Blind Association	the salary and on costs of the Co-ordinator	17,300
Quay Foyer Trust	the salary costs of the Learning Centre Project Worker	23,100
Turlin Moor Money Advice Project	the salary costs of the Adviser and Outreach Co-ordinator	24,000

LOCATION/CHARITY	WHAT WE FUNDED	£
West Dorset		
CAB Sherborne and District	the salary of the part time Mental Health Project Outreach Adviser, travel and training costs	25,000
Weymouth and Portland		
Weymouth Community Volunteers	the salary of the Specialist Employment Advisor and travel expenses	24,000
GLOUCESTERSHIRE		
Cheltenham		
Crossroads Care Cheltenham	the costs of the Outreach and Emergency Support Project including the salary of the Carer Support Worker	24,000
Winston's Wish	the salary and on costs of the Senior Family Worker	30,000
Cotswold		
Churn Neighbourhood Project	the costs of the Prospects Project including the salary of the Project Worker, core project and activity costs	20,000
Cirencester Opportunity Group	a contribution to the Deputy Centre Manager's salary	14,000
Gloucester		
Gloucestershire Young Carers	the salary and on costs of a part time Assistant Development Worker	21,700
The Furniture Recycling	the salary of the Volunteer Co-ordinator	13,000
Stroud		
Advocacy Trust	the salary of the Learning Disabilities Advocate	15,000
OXFORDSHIRE		
Cherwell		
BYHP Working with Young People in Housing Need	the Support Worker for the Social Enterprise Project	30,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Oxford		
Daybreak Oxford	the salary of the Senior Day Centre Organiser	25,000
Oxford Carers Centre	the Parents Plus Worker's salary	21,000
Vale of White Horse		
Root and Branch	the salary of the Manager	20,000
SOMERSET		
Bath and North Somerset		
Age Concern Bath and NE Somerset	the salary and on costs of the Strategic Planning and Development Manager	25,000
Bath East Asian Chinese and Friends Group	the salary costs of the part time Bilingual Co-ordinator and Project Worker	24,000
South Side Family Project	the salary and on costs of the Independent Domestic Violence Advisor and	24,000
SWALLOW	the salary costs of the Employment Support Co-ordinator, publicity, recruitment,	22,000
North Somerset		
Voluntary Action North Somerset	the salary of a part time Volunteering Project Co-ordinator	20,000
WILTSHIRE		
North Wiltshire		
Music Alive	the salary of the Creative Director	10,000
Swindon		
Clivey Project	the Manager's salary	16,000
DASH Discovering Autistic Spectrum Happiness	the salaries of the part time Outreach and Support Worker, part time Administration Assistant and two Sessional Facilitators and volunteer expenses	7,900
Reach Inclusive Arts	the salary of the part time Arts Project Manager	10,000
Swindon Carers Centre	the salary of the Benefits Assistant	20,000
Swindon and District CAB	the salary costs of the Money Advice Caseworker and the Money Advice Administrator, management and supervision and office costs including rent and training	24,900
Swindon & Wiltshire Alcohol & Drug Service	the salary of the part time Administrator and project costs for the PASH Project	22,000

LOCATION/CHARITY	WHAT WE FUNDED	£
West Wiltshire		
Alzheimer's Support	the salary costs for a part time Development Manager	24,000
SPLITZ Support Service	the salary of the Women's Safety Worker and running costs	36,000
NATIONAL PROJECTS		
Annorexia Bulimia Care	the Befriending Scheme	20,000
Brainwave	support for the part costs of the Regional Family Co-ordinator and a contribution towards travelling costs	25,000
Meningitis Trust	the salary costs of the Community Development Officer and related costs	40,000
48 grant totalling		<u>1,147,200</u>

GRANTS MADE WEST MIDLANDS

LOCATION/CHARITY	WHAT WE FUNDED	£
HEREFORDSHIRE		
Herefordshire ECHO for Extra Choices in Herefordshire Marches Family Network	the Project Worker's salary and on costs, travel, management and admin costs the cost of operating playdays in Hereford, Leominster, Ross on Wye and Kington - salary of a Playleader, and ten Playworkers plus a contribution towards entertainers, materials, toys and sundries	33,800 25,000
STAFFORDSHIRE		
Cannock Chase Family Focus Rugeley	the Co-ordinator's salary and running costs	20,000
Newcastle under Lyme Home-Start Newcastle Borough	the salaries and on costs of the Senior Co-ordinator, Co-ordinator and Administrator plus running costs	25,000
Stafford The Jigsaw Group Staffordshire	the salary of the part time General Manager	20,000
WARWICKSHIRE		
Bedworth Moreland Trust Health & Social Care	the salary of a Volunteer Co-ordinator and project costs	25,000
Warwick Warwick and District Ryder Cheshire Volunteers	the salary of the Co-ordinator and running costs	20,400

LOCATION/CHARITY	WHAT WE FUNDED	£
WEST MIDLANDS		
Birmingham		
Birmingham Citizen Advocacy	the salary of a part time Asian Communities Advocate and support costs	22,100
Bloomsbury Cyber Junction	the salary of the a part time Mentor and a contribution to running costs	16,800
Building Community Advocacy	pilot project to provide continuity of care to include advocacy support during the resettlement period - Reaside and Ardenleigh secure units located in Birmingham	90,820
City United Limited	the salary of the Project Development Worker plus core costs	40,000
Frankley Church Community Project	transport costs	14,900
Free @ Last	the salary and on costs of the Debt and Benefit Advisor	25,000
Gogol Association	the salary costs of one part time Teacher and core costs	8,000
Grove Community Project	the salary costs of two full time Play Care and Early Year Practitioners	20,000
Home-Start Kingstanding	the Scheme Manager's salary as well as running costs	25,000
Narthex Sparkhill	the salary of the Refugee Support Worker	25,000
Oscar Birmingham	the salary costs of the Chief Executive Officer	25,000
RSVP	the salary costs of the Service Manager	35,000
Saheli Womens Group	the Empowerment Programme including the salary of the Development Worker, training, workshops, travel, marketing, admin and venue hire costs	30,000
South Sudanese East Bank Community Association	the cost of two part time Teachers, the hire of a hall for activities and volunteer expenses	6,900
St Leonards Day Centre	the salary of the General Assistant and the Care Assistant	23,200
St Martin's Youth & Community Centre	the salary of a full time Youth Worker	25,000
Urban Devotion Birmingham	the salary costs of the Project Team Leader	25,000
West Heath Community Association	the salary and on costs of the Centre Co-ordinator	29,700
Yemeni Day Centre	the salary of the Development Officer plus a contribution to the salary of the Femal Carer and core costs	30,000
Coventry		
The Enterprise Club for Disabled People	the salary costs of a Project Support Worker including administration, supervision and utilities	21,400
Working Actively To Change	the salary and on costs of the Administrator plus management costs	20,600

LOCATION/CHARITY	WHAT WE FUNDED	£
Dudley		
Age Concern Dudley	the salary and on costs of the Volunteer Development Manager and project overheads	35,000
Sandwell		
Age Concern Sandwell	the salary of the Visiting Service Co-ordinator, recruitment, advertising, staff and volunteer travel and support costs as well as overheads	40,300
Bethel Care Centre Outreach Service	the salary of the (Pro-active) Centre Outreach Visiting Service Co-ordinator and the Care Worker	24,000
Confederation of Bangladeshi Muslim Organisations	the salary of two Youth Advisors	32,000
Great Bridge Community Forum	the salary of the Community Development Worker	25,000
North Smethwick Development Trust	the salary of the Chief Executive	20,000
OSCAR Sandwell Company	the salary costs of the Community Champion and project costs	20,000
Sandwell African Caribbean Mental Health Foundation	the salary costs of the Employment Development Manager plus related costs	59,000
Sandwell Women's Agency Network	the staff salaries and related costs	31,000
The Oak Tree Centre	the salary costs of the Centre Development Officer	24,500
Solihull		
Solihull Action Through Advocacy	the salaries of the Chief Officer, Business Development Manager and Office Manager	47,100
Walsall		
Community Care Entertainment	core salary costs including the Cook, Driver and Co-ordinator	24,500
Frank F Harrison Community	the salaries of the Tutor and the Mentor and course materials of the NEET 2 Build Programme	22,900
HomeStart Walsall	the salary and on costs of the Organiser and project costs	50,000
Moxley Peoples Centre	the running costs of the Breakfast Club	18,000
St Aidan's Care Team	the salaries of two Support Workers, a Senior Worker/Co-ordinator, minibus travel & maintenance costs, consumables, photography, and overheads	34,300
Walkways Youth Projects	the salary and on costs of the Life Coach, clinical supervision and training as well as running costs including light, heating, admin, insurance, marketing, resources and telephone	29,300

LOCATION/CHARITY	WHAT WE FUNDED	£
Wolverhampton		
African Caribbean Community Initiative	the salary costs of a Project Worker and related costs	49,900
Age Concern Wolverhampton	the salary and on costs of the Volunteering Development Co-ordinator	51,700
Bilston Resource Centre	the Information Advice & Guidance Worker's salary and volunteer expenses and running costs	40,000
Let Us Play (Wolverhampton)	the salary of the part time Administrator and office rent costs	12,900
Refugee and Migrant Centre	the salary and on costs of the Case Worker	50,000
Relate Wolverhampton & Dudley	the salaries of three Sessional Adult Survivor Counsellors to provide Counselling/support Group work	25,000
WORCESTERSHIRE		
Bromsgrove		
Bromsgrove Youth Homelessness Forum	the salaries of the Team Leader and Youth Worker	35,000
Redditch		
Christ Church Community Project	the salary costs of the Community Worker and project costs	24,000
Tripod	the salary and on costs of the Assistant Chef and related costs	32,000
Worcester		
Bewdley Youth Café	the salary costs of the Project Manager and cost of the rent	30,000
Deaf Direct	the rent and a contribution towards the salaries of the Community Development Manager and Information Officer (Hereford Centre)	25,000
Garage Art Group	the Arts Teacher fees and rent of premises	16,500
Wocester Volunteer Centre	the salary of the Support Volunteering Project Officer and running costs	40,000
Worcestershire Association of Carers	the salary costs of the Chief Officer and the Admin Officer	33,200
Worcestershire Lifestyles	the salaries, management, running and vehicle costs of the Lifetech Programme	19,200
Youth Support Services (YSS)	the salary of two full time qualified Mental Health Workers plus travel and expenses for volunteers and staff	267,300

LOCATION/CHARITY	WHAT WE FUNDED	£
NATIONAL PROJECTS		
Lucy Faithful Foundation	the costs of the Inform Project including the costs of the Senior Practitioner and overhead costs	75,000
Sport 4 Life UK	the salary of a part time Development Officer	25,000
63 grants totalling		<u>2,117,220</u>

GRANTS MADE YORKSHIRE

LOCATION/CHARITY	WHAT WE FUNDED	£
EAST YORKSHIRE		
Kingston upon Hull Carers Centre Hull	the salary and on costs of the Carer Support Development Worker as well as volunteer expenses	24,300
Hull Council of Disabled People	the salary and on costs of the Manager	10,000
Longhill Link Up Trust	the salary and on costs of the Volunteer Co-ordinator and a contribution to utilities	17,000
NORTH YORKSHIRE		
Craven Skipton and Craven Action for Disability	core costs - rent, telephone and postage costs	21,000
Hambleton Community Care Association (Thirsk, Sowerby and District)	the Older Person's Befriending Project including salaries of the Befriending Co-ordinator, Administration/Operational Assistant	25,000
Harrogate Paperworks (Harrogate) Limited Time Together	the salary and on costs of the Manager the Weekend Support Project - salary and on costs of Personal Assistants, marketing, travel and a contribution to project management costs	25,000 20,800
Kingston upon Hull ARKH Cornerstone Yorkshire	the salary and on costs of the Projects Co-ordinator and running costs the salary and on costs of the Children at Risk of Exploitation (CARE) Project Worker and project costs	30,000 37,700
Endike Community Care	the salary and on costs of the Activity Co-ordinator	21,400
Giroscope Limited	the salary and on costs of the Building Skills Supervisor	39,200
Hull Hostel Forum	the salary and on costs of the ILS Project Manager and rent	35,000

LOCATION/CHARITY	WHAT WE FUNDED	£
Scarborough		
Dial A Ride (Scarborough & District)	the salary and on costs of the Administrator/Booking Clerk	17,500
Scarborough Whitby and Ryedale MIND	the salaries and on costs of the Chief Executive Officer and Service Manager	45,000
York		
Mind York and District	the salary and on costs of the Director	25,000
York Travellers Trust	the salary and on costs of the part time Administrative Assistant, recruitment, and rent and rates	24,000
SOUTH YORKSHIRE		
Barnsley		
Barnsley Beacon Support Services	the salary and on costs of the Project Manager and overheads	24,800
CAB Barnsley & District	the salary and on costs, recruitment, travel and training of the Primary Care Outreach Advice Worker plus a contribution to management and administration and overheads	39,700
Kites	the salary and on costs of the Volunteer Co-ordinator	46,900
The Exodus Project	the salary of two Project Workers	24,800
United Villages Partnership	sessional fees for a Tutor and Teaching Assistant and running costs	15,200
Doncaster		
DIAL Doncaster	the salary and on costs of the Personalisation Advice Worker and running costs	25,000
The Edlington Hill Top Centre	the salary and on costs of the UK online coordinator	25,000
Pan Afrique Centre	the salary and on costs of the Project Co-ordinator	10,000
Rotherham		
Get Sorted Academy of Music	the salary and project costs of the NEETs Worker and a contribution to core costs	30,000
Rotherham Advocacy Partnership	the salary and on costs of the Advocacy Worker (family support), travel and contribution to office and management costs	20,300

LOCATION/CHARITY	WHAT WE FUNDED	£
Rotherham United Community Sports	the salary and on costs of the Volunteer Co-ordinator, mobile, travel, marketing and promotion costs	35,000
Tassibee Project	the salary and on costs of the Project Manager	25,000
Sheffield		
Children and Young Peoples Empowerment Project	the salaries and on costs of the BME Inclusion and ECM Project Workers for the Kaw Thoo Lei and Sistahood Groups as well as project costs	25,000
Ellesmere Youth Project	the salary and on costs of the Project Co-ordinator	21,500
Foxhill and Parson Cross Advice Service	the salary and on costs of a Generalist Advisor (Domestic Abuse Project) and a contribution to running costs	37,500
Inclusive Living Sheffield Limited	the salary and on costs of the Generic Advocacy Worker	25,000
Mencap Sheffield	the salary of the Chief Executive	30,000
Paces Sheffield	the salaries of the Tutor, Mentor and Support Assistants and costs of the PRISM Project	15,200
Pakistan Advice and Community Association	the salary and on costs of the Receptionist and the salary of the Welfare Benefits Advice Worker	25,000
Parson Cross Community Development	the salary of the Neighbourhood Co-ordinator and on costs	35,000
Sheaf Domestic Abuse Project	the salary and on costs of the Admin and finance Worker	18,500
Sheffield Citizens Advice Bureau	the salary and on costs of the Training Support Worker and learning support costs	17,500
Sheffield ME Group	the rent and the salary of the Information Officer	30,000
Sheffield Womens Counselling Service Limited	the salary and on costs of the Counsellor and Administrator, training and clinical supervision	43,000
Sheffield Young Carers	the salary of the Development Worker	25,000
WEST YORKSHIRE		
Bradford		
Airedale Voluntary Drug & Alcohol Agency	childminders and creche fees	34,800
Bradford Gingerbread	the salaries of the Team Leader - Housing Support and the Team Leader - Floating Support and a contribution towards utility costs	36,000
HALE (Health Action Local Engagement)	the salary and on costs of the Finance and Operations Manager and the Communications Office and rent	39,200

LOCATION/CHARITY	WHAT WE FUNDED	£
Highfield Community Association	the salary of the Development Manager and a contribution to running costs	40,000
JUST West Yorkshire	the costs of the Young Radicals Project including salary of the Youth Worker	50,000
Mind in Bradford	core costs	40,000
Ravenscliffe Community Association	the salary and on costs of the Centre Development Manager and core costs	44,500
Womens Aid Bradford	the salary and on costs of the Children's Worker (Refuge)	23,700
Calderdale		
Community Transport Calderdale	the salary costs of the Development Manager	25,000
Calderdale Community Coaching Trust	the costs of the NEET Programme including salaries and on costs of the coaching and support staff, transport, room hire, activity, refreshment costs and a contribution towards rent, stationery, telephone and management costs	21,000
Calderdale Disabled Advice Resource Team	the salary and on costs of the Home Visit Adviser and a contribution to running costs	35,000
Project Challenge	the salary and on costs of the Business Manager	40,000
Kirklees		
HomeStart Kirklees	the salary and on costs of the Family Support Worker	16,900
Kirklees Rape and Sexual Abuse Counselling Centre	the salary and on oncosts of the Centre Co-ordinator and training costs	24,800
Paddock Community Forum	the salary and on costs of the Project Director and the Administrator	37,900
Leeds		
After Adoption Yorkshire	the salary and on costs of the Birth Parent Project Worker, travel and venue hire, promotional materials and recruitment	35,600
Burley Lodge Centre	the salary & on costs of the Sessional Youth Worker for the Youth Achievement Awards Programme and running costs	23,900
DOSTI	the salary and on costs of the Project Worker, Chef, Administrative Worker and management, publicity, materials, volunteer expenses, van running costs	25,000
HALT Domestic Violence	the salary and on costs of the Independent Domestic Violence Adviser plus admin and management costs	29,300
Leeds Mencap	the salaries of the Hawthorn Centre Manager and the Family Support Worker	50,000
Middleton Elderly Aid	the salary and on costs of the Community Project Worker	25,000
Multiple Choice	OCN fees, learner materials, enrolment costs and management costs	31,500

LOCATION/CHARITY	WHAT WE FUNDED	£
RETAS Leeds	the salaries and on costs of the Director, Finance Officer and the Development and Communications Manager	70,000
Simon on the Streets	the salary and on costs of a Leeds Support Worker and running costs	44,800
Snaps	the salary and on costs of the Project Development Officer, plus a contribution to running costs	34,800
Sollace Surviving Exile and Persecution	core costs	35,000
Wakefield		
HomeStart Wakefield and District	the salaries and on costs of the Hemsworth and Wakefield East Co-ordinators, staff travel and volunteer expenses	20,000
Re-Connect Supporting Older People in West Wakefield	the salary and on costs of the Project Manager	30,000
Wakefield and District Carers Association	rent, utilities, printing, postage and stationery	25,000
NATIONAL PROJECTS		
Change	the salary of the Training Manager	50,000
71 grants totalling		<u>2,126,500</u>